

12/31/2022

2021 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of EVESHAM, County of BURLINGTON for the Fiscal Year 2021.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

26th day of May, 2021
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 26th day of May, 2021

berghm@evesham-nj.gov

Clerk

984 Tuckerton Road

Address

Marlton, New Jersey 08053

Address

856-985-6013

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 26th day of May, 2021

rnehila@bowman.cpa

Registered Municipal Accountant

Voorhees, NJ 08043

Address

601 White Horse Road

Address

856-435-6200

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 26th day of May, 2021

kruegert@evesham-nj.gov

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: _____, 2021

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of EVESHAM, County of BURLINGTON for the Fiscal Year 2021

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2021;

Be it Further Resolved, that said Budget be published in the Burlington County Times

in the issue of June 8th, 2021

The Governing Body of the TOWNSHIP of EVESHAM does hereby approve the following as the Budget for the year 2021:

RECORDED VOTE

(Insert last name)

Ayes

Veasy
Cooper
Hansen
Espinoza
Freeman III

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of EVESHAM, County of BURLINGTON, on May 26th, 2021.

A Hearing on the Budget and Tax Resolution will be held at TOWNSHIP OF EVESHAM, on June 23rd, 2021 at 7:00 o'clock pm at which time and place objections to said Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2021
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			XXXXXXXXXXXX
1. Appropriations within "CAPS" -			XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}			32,436,690.00
2. Appropriations excluded from "CAPS" -			XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}			6,305,659.66
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			6,305,659.66
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	98.88%	Percent of Tax Collections	1,797,772.31
Building Aid Allowance 2021 - \$			
for Schools-State Aid 2020 - \$			40,540,121.97
4. Total General Appropriations (Item 9, Sheet 29)			18,185,237.66
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			XXXXXXXXXXXX
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			22,354,884.31
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			-
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-
(c) Minimum Library Tax			

EXPLANATORY STATEMENT - (Continued)**SUMMARY OF 2020 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget	Golf Course Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	38,810,888.84	1,953,584.00	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	468,408.39						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	39,279,297.23	1,953,584.00	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	36,847,750.41	1,865,396.28	-	-	-	-	-
Reserved	2,422,756.43	22,135.23	-	-	-	-	-
Unexpended Balances Canceled	8,790.39	66,052.49	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	39,279,297.23	1,953,584.00	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2020	38,810,888.84
Cap Base Adjustment:	
Subtotal	<u>38,810,888.84</u>
Exceptions Less:	
Total Other Operations	103,442.00
Total Uniform Construction Code	-
Total Interlocal Service Agreement	695,000.00
Total Additional Appropriations	-
Total Capital Improvements	225,000.00
Total Debt Service	5,048,000.00
Transferred to Board of Education	-
Type I School Debt	-
Total Public & Private Programs	267,261.50
Judgements	-
Total Deferred Charges	-
Cash Deficit	-
Reserve for Uncollected Taxes	<u>1,755,418.20</u>
Total Exceptions	<u>8,094,121.70</u>
Amount on Which CAP is Applied	30,716,767.14
1.0% CAP	<u>307,167.67</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	31,023,934.81

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		31,023,934.81
Additions:		
New Construction (Assessor Certification)		72,424.37
2019 Cap Bank		307,844.98
2020 Cap Bank		<u>297,010.08</u>
Total Additions		<u>677,279.43</u>
Maximum Appropriations within "CAPS" Sheet 19 @	1.0%	<u><u>31,701,214.24</u></u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	2.5%	<u><u>767,919.18</u></u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u><u>32,469,133.42</u></u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2021 \$ 2,875,000.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 575,000.00

2,300,000.00

Budgeted Group Insurance - Inside CAP 2,300,000.00

Budgeted Group Insurance - Utilities

Budgeted Group Insurance - Outside CAP

TOTAL 2,300,000.00

Instead of receiving Health Benefits, 52 employees
have elected an opt-out for 2021. This opt-out amount'
is budgeted separately.

Health Benefits Waiver
Salaries and Wages \$ 210,000.00

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation	22,376,767.93
Less:	-
Less: Prior Year Deferred Charges to Future Taxation Unfunded	-
Less: Prior Year Deferred Charges: Emergencies	-
Less: Prior Year Recycling Tax	68,442.00
Less:	-
Less:	-
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>22,308,325.93</u>
Plus 2% CAP Increase	<u>446,166.52</u>
ADJUSTED TAX LEVY	<u>22,754,492.45</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>22,754,492.45</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

22,754,492.45

Exclusions:

Allowable Shared Service Agreements Increase	-
Allowable Health Insurance Costs Increase	-
Allowable Pension Obligations Increases	254,009.00
Allowable LOSAP Increase	-
Allowable Capital Improvements Increase	150,000.00
Allowable Debt Service and Capital Leases Inc.	185,790.00
Recycling Tax appropriation	68,442.00
Deferred Charge to Future Taxation Unfunded	-
Current Year Deferred Charges: Emergencies	-

Add Total Exclusions	<u>658,241.00</u>
Less Cancelled or Unexpended Waivers	<u>8,790.00</u>
Less Cancelled or Unexpended Exclusions	-

ADJUSTED TAX LEVY23,403,943.45

Additions:

New Ratables - Increase for new construction	171,216,000
Prior Year's Local Purpose Tax Rate (per \$100)	<u>0.042</u>
New Ratable Adjustment to Levy	72,424.37
Amounts approved by Referendum	-
Levy CAP Bank Applied	-
	-

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION23,476,367.82**AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES**22,354,884.31**OVER OR (UNDER) 2% LEVY CAP**(1,121,483.51)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2018

Maximum Allowable Amount to be Raised by Taxation	23,067,368
Amount to be Raised by Taxation for Municipal Purpose	22,407,114
Available for Banking (CY 2021)	660,254
Amount Used in 2021	-
Balance to Expire	660,254

2019

Maximum Allowable Amount to be Raised by Taxation	23,751,198
Amount to be Raised by Taxation for Municipal Purpose	22,301,329
Available for Banking (CY 2021 - CY 2022)	1,449,869
Amount Used in 2021	-
Balance to Carry Forward (CY 2022)	1,449,869

2020

Maximum Allowable Amount to be Raised by Taxation	23,704,439
Amount to be Raised by Taxation for Municipal Purpose	22,376,768
Available for Banking (CY 2021 - CY 2023)	1,327,671
Amount Used in 2021	-
Balance to Carry Forward (CY 2022 - CY2023)	1,327,671

2021

Maximum Allowable Amount to be Raised by Taxation	23,476,368
Amount to be Raised by Taxation for Municipal Purpose	22,354,884
Available for Banking (CY 2022 - CY 2024)	1,121,484

Total Levy CAP Bank

3,899,024

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
1. Surplus Anticipated	08-101	6,675,000.00	6,025,000.00	6,025,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	6,675,000.00	6,025,000.00	6,025,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	54,000.00	40,000.00	54,064.00
Other	08-104	25,000.00	15,000.00	25,916.00
Fees and Permits	08-105	80,000.00	80,000.00	84,036.03
Fines and Costs:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	690,000.00	550,000.00	434,393.51
Other	08-109			
Interest and Costs on Taxes	08-112	245,010.00	240,200.00	279,226.01
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	500,000.00	520,000.00	523,275.54
Anticipated Utility Operating Surplus	08-114			
Rental Property	08-118	365,000.00	355,000.00	314,819.07

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	1,959,010.00	1,800,200.00	1,715,730.16

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	3,164,693.00	3,164,693.00	3,164,692.99
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,164,693.00	3,164,693.00	3,164,692.99

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)				
	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160	1,345,000.00	1,226,000.00	979,982.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,345,000.00	1,226,000.00	979,982.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	589,426.00	695,000.00	713,257.65

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Alcohol Education/Rehabilitation Program	10-501		750.18	750.18
Safe and Secure Communities Program	10-503		60,000.00	60,000.00
Drunk Driving Enforcement Fund	10-510		16,047.46	16,047.46
Recycling Tonnage Grant	10-569	65,213.66	57,943.32	57,943.32
Clean Communities Program	10-602		91,812.43	91,812.43
Burlington County Municipal Park Development Program	10-871		200,000.00	200,000.00
Cross County Connection Transportation Demand Grant	10-877		2,500.00	2,500.00
Bulletproof Vest	10-693		7,522.50	7,522.50
Distracted Driving	10-508		7,200.00	7,200.00
ANJEC Open Space Grant	10-880		826.00	826.00
Walmart Grant	10-881		2,500.00	2,500.00
NJ Transportation Trust Fund:				-
Lincoln Drive North-East-West	10-584		280,000.00	280,000.00
Meadow Lane Drainage	10-584		75,000.00	75,000.00
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	10-001	65,213.66	802,101.89	802,101.89

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	3,686,895.00	2,489,534.41	2,489,534.41

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	6,675,000.00	6,025,000.00	6,025,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	1,959,010.00	1,800,200.00	1,715,730.16
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,164,693.00	3,164,693.00	3,164,692.99
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,345,000.00	1,226,000.00	979,982.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	589,426.00	695,000.00	713,257.65
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	65,213.66	802,101.89	802,101.89
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	3,686,895.00	2,489,534.41	2,489,534.41
Total Miscellaneous Revenues	13-099	10,810,237.66	10,177,529.30	9,865,299.10
4. Receipts from Delinquent Taxes	15-499	700,000.00	700,000.00	928,521.32
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	18,185,237.66	16,902,529.30	16,818,820.42
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	22,354,884.31	22,376,767.93	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXXX
c) Minimum Library Tax	07-192	-		XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	22,354,884.31	22,376,767.93	23,483,453.62
7. Total General Revenues	13-299	40,540,121.97	39,279,297.23	40,302,274.04

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Township Manager						-		-
Salaries and Wages	20-100	1	265,000.00	221,500.00		227,000.00	219,567.34	7,432.66
Other Expenses	20-100	2	44,200.00	36,490.00		54,490.00	52,128.46	2,361.54
Human Resources						-		-
Salaries and Wages	20-105	1	197,100.00	170,600.00		170,600.00	154,598.90	16,001.10
Other Expenses	20-105	2	13,075.00	13,075.00		13,075.00	4,580.57	8,494.43
Mayor and Council						-		-
Salaries and Wages	20-110	1	37,000.00	35,100.00		37,100.00	36,733.68	366.32
Other Expenses	20-110	2	16,500.00	17,500.00		17,500.00	12,997.75	4,502.25
Township Clerk						-		-
Salaries and Wages	20-120	1	285,000.00	234,900.00		234,900.00	217,063.44	17,836.56
Other Expenses	20-120	2	69,895.00	69,895.00		69,895.00	59,233.23	10,661.77
Department of Finance						-		-
Salaries and Wages	20-130	1	290,000.00	267,200.00		257,200.00	235,928.09	21,271.91
Other Expenses	20-130	2	87,700.00	70,760.00		91,760.00	77,465.79	14,294.21
Audit Services						-		-
Other Expenses	20-135	2	75,000.00	75,000.00		69,750.00	69,750.00	-
Computerized Data Processing						-		-
Salaries and Wages	20-140	1	239,000.00	226,200.00		226,200.00	208,300.18	17,899.82
Other Expenses	20-140	2	185,802.00	172,272.00		172,272.00	166,436.61	5,835.39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Department of Tax Collector						-		-
Salaries and Wages	20-145	1	239,000.00	208,000.00		216,000.00	195,240.80	20,759.20
Other Expenses	20-145	2	23,790.00	23,790.00		18,790.00	15,284.12	3,505.88
Department of Tax Assessor						-		-
Salaries and Wages	20-150	1	240,400.00	225,600.00		225,600.00	208,764.47	16,835.53
Other Expenses	20-150	2	52,100.00	61,465.00		51,465.00	39,245.92	12,219.08
Township Attorney						-		-
Other Expenses	20-155	2	425,000.00	378,000.00		428,000.00	296,644.00	131,356.00
Engineering Services						-		-
Other Expenses	20-165	2	120,000.00	75,000.00		95,000.00	75,000.00	20,000.00
Economic Development Committee						-		-
Other Expenses	20-170	2	700.00	700.00		700.00		700.00
Youth Advisory Committee						-		-
Other Expenses	20-170	2	500.00	500.00		500.00		500.00
Farmer's Market Committee						-		-
Other Expenses	20-170	2	5,400.00	5,400.00		5,400.00	3,318.88	2,081.12
Disability & Veteran Affairs Committee						-		-
Other Expenses	20-170	2	500.00	500.00		500.00		500.00
Senior Advisory Committee						-		-
Other Expenses	20-170	2	500.00	500.00		500.00		500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Shade Tree Committee						-		-
Other Expenses	20-170	2	-	500.00		500.00	500.00	-
Library Committee						-		-
Other Expenses	20-170	2	500.00	500.00		500.00		500.00
Town Watch Committee						-		-
Other Expenses	20-170	2	500.00	500.00		500.00		500.00
Historic Preservation Commission						-		-
Salaries and Wages	20-175	1	1,800.00	1,800.00		1,800.00	660.00	1,140.00
Other Expenses	20-175	2	2,000.00	6,200.00		6,200.00		6,200.00
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Land-Use Administration:						-		-
Department of Community Development						-		-
Planning Administration						-		-
Salaries and Wages	21-180	1	270,000.00	216,800.00		186,800.00	158,894.32	27,905.68
Other Expenses	21-180	2	102,200.00	49,616.00		49,616.00	40,270.65	9,345.35
						-		-
Zoning Administration						-		-
Salaries and Wages	21-185	1	3,500.00			-		-
Other Expenses	21-185	2	8,000.00	8,000.00		8,000.00	5,000.00	3,000.00
						-		-
						-		-
Insurance:						-		-
General Liability	23-210	2	545,000.00	621,000.00		551,300.00	551,201.50	98.50
Worker's Compensation	23-215	2	554,000.00	565,000.00		548,000.00	547,701.50	298.50
Employee Group Health	23-220	2	2,300,000.00	2,500,000.00		2,350,000.00	2,306,181.56	43,818.44
Health Benefit Waivers	23-222	2	210,000.00	250,000.00		205,000.00	200,925.22	4,074.78
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety						-		-
Department of Police						-		-
Salaries and Wages	25-240	1	9,500,000.00	9,239,000.00		9,179,000.00	8,808,176.51	370,823.49
Other Expenses	25-240	2	597,880.00	449,980.00		479,980.00	476,180.16	3,799.84
Homeland Security						-		-
Other Expenses	25-241	2	10,000.00	10,000.00		10,000.00	10,000.00	-
Emergency Management						-		-
Salaries and Wages	25-252	1	4,800.00	4,600.00		4,600.00	4,599.96	0.04
						-		-
Township Prosecutor						-		-
Salaries and Wages	25-275	1	55,200.00	54,200.00		54,200.00	52,014.96	2,185.04
						-		-
Supplemental Fire Services Program	25-265	2	13,848.00	13,848.00		13,848.00	13,848.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Public Works:						-		-
Road Repairs & Maintenance						-		-
Salaries and Wages	26-290	1	1,015,000.00	986,912.44		876,912.44	742,680.48	134,231.96
Other Expenses	26-290	2	1,086,300.00	726,300.00		776,300.00	707,075.32	69,224.68
						-		-
						-		-
Adminstration						-		-
Salaries and Wages	26-300	1	605,600.00	524,200.00		524,200.00	497,097.18	27,102.82
Other Expenses	26-300	2	16,700.00	16,700.00		16,700.00	9,059.45	7,640.55
Sanitation						-		-
Salaries and Wages	26-305	1	520,000.00	456,800.00		506,800.00	444,964.07	61,835.93
Other Expenses	26-305	2	129,000.00	85,000.00		129,000.00	123,722.72	5,277.28
Public Building & Grounds						-		-
Salaries and Wages	26-310	1	168,200.00	162,900.00		147,900.00	135,707.09	12,192.91
Other Expenses	26-310	2	277,000.00	271,500.00		323,200.00	264,507.54	58,692.46
Vehicle Maintenance						-		-
Salaries and Wages	26-315	1	469,400.00	403,000.00		403,000.00	356,931.90	46,068.10
Other Expenses	26-315	2	564,000.00	474,000.00		534,000.00	521,488.44	12,511.56
Community Services Act						-		-
Other Expenses	26-325	2	100,000.00	100,000.00		100,000.00		100,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Health and Human Services:						-		-
Department of Health						-		-
Other Expenses	27-330	2	10,000.00	10,000.00		10,000.00	4,045.81	5,954.19
						-		-
Human Rights Advisory Council:						-		-
Other Expenses	27-331	2	500.00			-		-
Environmental Protection						-		-
Salaries and Wages	27-335	1	1,800.00	1,800.00		1,800.00	150.00	1,650.00
Other Expenses	27-335	2	2,800.00	690.00		690.00	548.00	142.00
Parks and Recreation:						-		-
Public Affairs and Senior Services						-		-
Salaries and Wages	28-370	1	203,600.00	189,000.00		121,800.00	56,617.92	65,182.08
Other Expenses	28-370	2	15,850.00	15,850.00		15,850.00	7,877.45	7,972.55
						-		-
Municipal Court						-		-
Salaries and Wages	43-490	1	285,000.00	289,100.00		289,100.00	256,097.22	33,002.78
Other Expenses	43-490	2	31,350.00	31,350.00		31,350.00	16,787.31	14,562.69
						-		-
Public Defender						-		-
Salaries and Wages	43-495	1	4,590.00	4,590.00		-		-

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	555,000.00	485,200.00		510,200.00	444,266.89	65,933.11
Other Expenses	22-195	2	16,400.00	16,400.00		16,400.00	7,649.64	8,750.36
						-		-
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
Accumulated Compensated Absences						-		-
Salaries and Wages	30-415	1	200,000.00	300,000.00		300,000.00	300,000.00	-
						-		-
Celebration of Public Events						-		-
Salaries and Wages	30-420	1	20,000.00	20,000.00		-		-
Other Expenses	30-420	2	42,000.00	18,000.00		-		-
						-		-
						-		-
Utilities and Bulk Purchases:						-		-
Electricity	31-430	2	433,500.00	433,500.00		433,500.00	291,187.16	142,312.84
Traffic Signals	31-435	2	70,000.00	70,000.00		56,000.00	38,944.73	17,055.27
Street Lighting	31-435	2	520,000.00	520,000.00		520,000.00	459,144.25	60,855.75
Telephone	31-440	2	114,240.00	114,240.00		114,240.00	98,181.16	16,058.84
Water	31-445	2	2,000.00	2,000.00		540.00		540.00
Natural Gas	31-446	2	127,500.00	127,500.00		127,500.00	67,097.88	60,402.12
Gasoline and Fuel	31-447	2	350,000.00	350,000.00		266,000.00	194,916.40	71,083.60
Postage	31-460	2	76,500.00	76,500.00		76,500.00	56,229.92	20,270.08
Printing and Photocopying	31-460	2	45,900.00	45,900.00		45,900.00	38,089.07	7,810.93

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
Landfill Fees	32-465	2	2,700,000.00	2,569,500.00		2,819,500.00	2,423,866.36	395,633.64
						-		-
						-		-
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						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		27,872,120.00	26,479,923.44	-	26,428,923.44	24,089,367.93	2,339,555.51
B. Contingent	35-470	2	5,000.00	5,000.00	XXXXXXXXXX	5,000.00		5,000.00
Contingent - within "CAPS"	34-201		27,877,120.00	26,484,923.44	-	26,433,923.44	24,089,367.93	2,344,555.51
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	15,675,990.00	14,929,002.44	-	14,702,712.44	13,735,055.40	967,657.04
Other Expenses (Including Contingent)	34-201	2	12,201,130.00	11,555,921.00	-	11,731,211.00	10,354,312.53	1,376,898.47

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
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				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	734,513.00	692,000.00		692,000.00	691,152.30	847.70
Social Security System (O.A.S.I.)	36-472	1,250,000.00	1,165,250.00		1,216,250.00	1,185,328.75	30,921.25
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	2,564,957.00	2,294,593.70		2,294,593.70	2,294,593.70	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	100.00	60,000.00		60,000.00	60,000.00	-
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	10,000.00	20,000.00		20,000.00		20,000.00
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal	34-209	4,559,570.00	4,231,843.70	-	4,282,843.70	4,231,074.75	51,768.95
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within	34-299	32,436,690.00	30,716,767.14	-	30,716,767.14	28,320,442.68	2,396,324.46

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Reserve for Tax Appeals	20-150	2	15,000.00	15,000.00		15,000.00	15,000.00	-
						-		-
Recycling Tax - Landfill Fees	32-465	2	68,442.00	68,442.00		68,442.00	50,055.03	18,386.97
						-		-
Stormwater Permit - Street Division - Other Expenses	26-298	2	34,010.00	20,000.00		20,000.00	11,955.00	8,045.00
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
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						-		-
Total Other Operations - Excluded from "CAPS"	34-300		117,452.00	103,442.00	-	103,442.00	77,010.03	26,431.97

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Revenues (N.J.A.C. 5:23-4.17)					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
Total Interlocal Municipal Service Agreements	42-999	589,426.00	695,000.00	-	695,000.00	695,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
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						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
Municipal Alliance	41-899	2	8,568.00	8,568.00		8,568.00	8,568.00	-
						-	-	-
Municipal Alcohol Education/Rehabilitation Program	41-501	2		750.18		750.18	750.18	-
Safe and Secure Communities Program	41-503	1		60,000.00		60,000.00	60,000.00	-
Drunk Driving Enforcement Fund	41-510	2		16,047.46		16,047.46	16,047.46	-
Recycling Tonnage Grant	41-569	1	65,213.66	57,943.32		57,943.32	57,943.32	-
Clean Communities Program	41-602	2		91,812.43		91,812.43	91,812.43	-
Burlington County Municipal Park Development Program	41-871	2		200,000.00		200,000.00	200,000.00	-
Bulletproof Vest	40-693	2		7,522.50		7,522.50	7,522.50	-
Distracted Driving	41-508	1		7,200.00		7,200.00	7,200.00	-
Cross County Connection Transportation Demand Grant	41-877	2		2,500.00		2,500.00	2,500.00	-
ANJEC Grant	41-880	2		826.00		826.00	826.00	-
Walmart Grant	41-881	2		2,500.00		2,500.00	2,500.00	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		73,781.66	455,669.89	-	455,669.89	455,669.89	-
Total Operations - Excluded from "CAPS"	34-305		780,659.66	1,254,111.89	-	1,254,111.89	1,227,679.92	26,431.97
Detail:								
Salaries & Wages	34-305	1	654,639.66	820,143.32	-	820,143.32	820,143.32	-
Other Expenses	34-305	2	126,020.00	433,968.57	-	433,968.57	407,536.60	26,431.97

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"								
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865		-	355,000.00		355,000.00	355,000.00	-
Lincoln Drive North-East-West (\$280,000.00)						-		-
Meadow Lane Drainage (\$75,000.00)						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		300,000.00	505,000.00	-	505,000.00	505,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		2,354,000.00	1,790,000.00		1,790,000.00	1,790,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925			86,000.00		86,000.00	83,800.00	XXXXXXXXXX
Interest on Bonds	45-930		1,276,000.00	1,119,000.00		1,119,000.00	1,117,092.05	XXXXXXXXXX
Interest on Notes	45-935			442,000.00		442,000.00	441,642.62	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal	45-940		1,377,000.00	1,341,000.00		1,341,000.00	1,341,000.00	XXXXXXXXXX
Loan Repayments for Interest	45-940		218,000.00	270,000.00		270,000.00	265,674.94	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		5,225,000.00	5,048,000.00	-	5,048,000.00	5,039,209.61	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	6,305,659.66	6,807,111.89	-	6,807,111.89	6,771,889.53	26,431.97

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from	48-999	-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	6,305,659.66	6,807,111.89	-	6,807,111.89	6,771,889.53	26,431.97
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	38,742,349.66	37,523,879.03	-	37,523,879.03	35,092,332.21	2,422,756.43
(M) Reserve for Uncollected Taxes	50-899	1,797,772.31	1,755,418.20	XXXXXXXXXX	1,755,418.20	1,755,418.20	XXXXXXXXXX
9. Total General Appropriations	34-499	40,540,121.97	39,279,297.23	-	39,279,297.23	36,847,750.41	2,422,756.43

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	32,436,690.00	30,716,767.14	-	30,716,767.14	28,320,442.68	2,396,324.46
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	117,452.00	103,442.00	-	103,442.00	77,010.03	26,431.97
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	589,426.00	695,000.00	-	695,000.00	695,000.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	73,781.66	455,669.89	-	455,669.89	455,669.89	-
Total Operations Excluded from "CAPS"	34-305	780,659.66	1,254,111.89	-	1,254,111.89	1,227,679.92	26,431.97
(C) Capital Improvements	44-999	300,000.00	505,000.00	-	505,000.00	505,000.00	-
(D) Municipal Debt Service	45-999	5,225,000.00	5,048,000.00	-	5,048,000.00	5,039,209.61	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,797,772.31	1,755,418.20	XXXXXXXXXX	1,755,418.20	1,755,418.20	XXXXXXXXXX
Total General Appropriations	34-499	40,540,121.97	39,279,297.23	-	39,279,297.23	36,847,750.41	2,422,756.43

DEDICATED GOLF COURSE UTILITY BUDGET

10. DEDICATED REVENUES FROM GOLF COURSE UTILITY	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Operating Surplus Anticipated	08-501	590,227.52	420,000.00	420,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	590,227.52	420,000.00	420,000.00
Rents	08-503			
Miscellaneous	08-505			
Golf Course Fees	08-506	700,000.00	440,000.00	754,256.51
Golf Cart Fees	08-506	110,000.00	98,000.00	183,785.11
Golf Course Concession	08-506	86,000.00	170,000.00	86,600.00
Driving Range Sales	08-507	250,000.00	130,000.00	385,104.99
Pro Shop Sales	08-507	50,000.00	40,000.00	59,073.16
Interest on Investments	08-511	18,000.00	20,000.00	38,247.49
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Dedicated Open Space/Recreation Trust Fund	08-520	210,890.48	635,584.00	635,584.00
Deficit (General Budget)	08-549			
Total Golf Course Utility Revenues	08-599	2,015,118.00	1,953,584.00	2,562,651.26

DEDICATED GOLF COURSE UTILITY BUDGET - (continued)

[illegible]

DEDICATED GOLF COURSE UTILITY BUDGET - (continued)

[illegible]

DEDICATED GOLF COURSE UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR GOLF COURSE UTILITY	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511	10,000.00		XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	686,000.00	590,000.00		590,000.00	590,000.00	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521		70,000.00		70,000.00	66,052.00	XXXXXXXXXX
Interest on Bonds	55-522	145,000.00	141,000.00		141,000.00	132,711.10	XXXXXXXXXX
Interest on Notes	55-523		76,200.00		76,200.00	22,684.41	XXXXXXXXXX
Payment of Loan Principal	55-524	17,000.00	16,000.00		16,000.00	16,000.00	XXXXXXXXXX
Interest on Loans	55-524	4,600.00	7,700.00		7,700.00	7,400.00	XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED GOLF COURSE UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR GOLF COURSE UTILITY	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
Prior Year Bills:				XXXXXXXXXX	-		XXXXXXXXXX
Acushnet - 2019		2,000.00		XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540	49,518.00	55,000.00		55,000.00	55,000.00	-
Social Security System (O.A.S.I.)	55-541	60,000.00	55,000.00		40,000.00	34,913.43	5,086.57
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL GOLF COURSE UTILITY APPROPRIATION	55-599	2,015,118.00	1,953,584.00	-	1,953,584.00	1,865,396.28	22,135.23

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

DEDICATED UTILITY BUDGET - (continued)

[illegible]

DEDICATED UTILITY BUDGET - (continued)

[illegible]

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2020 Paid or Charged
		2021	2020	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2020 Paid or Charged
		2021	2020	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2020 Paid or Charged
		2021	2020	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2020 from Animal Control State or Federal Aid for Maintenance of Libraries

Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Recycling Program, Planning & Zoning Professional Review & Inspection Zoning Escrow Account, Neighborhood Preservation Program, Tri-Centennial Celebration of Public Events Activities, Historic Preservation; Board of Recreation Commission, Special Law Enforcement Trust Fund Disposal of Forfeited Property, Open Space, Recreation, Farmland and Historic Preservation Trust, Municipal Public Defender, Outside Employment of Off-Duty Municipal Police Officer, Veteran's Memorial Donations, Marlton Historic Train Station; donations, Affordable Housing, Accumulated Absences, Commodity Resale System, Celebration of Public Events Donations, Township Signs Donations, Recreation Donations, Community Development Block Grant, Developers Contributions for Shade Tree Improvements, Traffic Signals along Evans Road Donations, Bike Path Projects Donations, Preservation of Historical Areas Donations, Improvements along Ardsley Drive Donations, Affordable Housing Electronic Receipt Fees, Municipal Alliance on Alc and Drug Abuse, Employee Health Benefits Self Insurance Programs, Recreation Center Complex Donations, Construction & Maintenance of 911 Memorial Donations, Evesham saves lives program donations, Sidewalk Improvements Acceptance of Bequests/gifts, Black Run Preserve Improvement donations, Teen Advisory Committee Donations, Dog Park Donations; M-2 Artificial Soccer Field in Memorial Sports Complex Donations; Evesham Farmers' Market Donations; Town Watch Advisory Donations; Storm Recovery Trust; Parking Offenses Adjudication; are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2020

ASSETS		
Cash and Investments	1110100	18,131,417.47
Due from State of N.J.(c. 20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	1,211,324.29
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable	1110300	842,901.35
Tax Title Lien Receivable	1110400	350,868.55
Property Acquired by Tax Title Lien Liquidation	1110500	1,116,707.00
Other Receivables	1110600	633,370.72
Deferred Charges Required to be in 2021 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2021	1110800	-
Total Assets	1110900	22,286,589.38

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	10,621,832.63
Reserves for Receivables	2110200	2,941,847.62
Surplus	2110300	8,720,909.13
Total Liabilities, Reserves and Surplus	XXXXXX	22,284,589.38

School Tax Levy Unpaid	2220170	19,390,882.21
Less: School Tax Deferred	2220200	15,917,794.50
*Balance Included in Above "Cash Liabilities"	2220300	3,473,087.71

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2020	YEAR 2019
Surplus Balance, January 1st	2310100	10,378,787.60	10,478,368.47
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXX	XXXXXXXX
Current Taxes: *(Percentage Collected 2020 99.34%, 2019 99.23%)	2310200	155,650,149.67	154,069,421.00
Delinquent Taxes	2310300	928,521.32	1,133,795.01
Other Revenues and Additions to Income	2310400	13,792,616.24	15,516,489.32
Total Funds	2310500	180,750,074.83	181,198,073.80
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXX	XXXXXXXX
Municipal Appropriations	2310600	37,515,088.64	38,398,979.48
School Taxes (Including Local and Regional)	2310700	101,350,816.00	100,239,466.00
County Taxes (Including Added Tax Amounts)	2310800	22,312,049.75	22,401,959.30
Special District Taxes	2310900	10,259,248.50	9,606,663.21
Other Expenditures and Deductions from Income	2311000	591,962.81	172,218.21
Total Expenditures and Tax Requirements	2311100	172,029,165.70	170,819,286.20
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	172,029,165.70	170,819,286.20
Surplus Balance - December 31st	2311400	8,720,909.13	10,378,787.60

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2021 Budget

Surplus Balance December 31, 2020	2311500	8,720,909.13
Current Surplus Anticipated in 2021 Budget	2311600	6,675,000.00
Surplus Balance Remaining	2311700	2,045,909.13

(Important: This appendix must be Included in advertisement of Budget.)

2021
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ years exceeding minimum time period.

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF EVESHAM
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

**CAPITAL BUDGET (Current Year Action)
2021**

Local Unit TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
GENERAL IMPROVEMENTS:		-							
Vehicular Equipment		4,021,100.00			26,100.00			495,000.00	3,500,000.00
Acquition of Land (Open Space)		5,250,000.00			262,500.00			4,987,500.00	-
Acquisition of Equipment		1,331,200.00			16,600.00			314,600.00	1,000,000.00
Road Program		14,700,000.00			185,000.00			3,515,000.00	11,000,000.00
Facility Improvements		2,533,300.00			26,700.00			506,600.00	2,000,000.00
MIS Data Processing		971,100.00			11,100.00			210,000.00	750,000.00
Drainage Projects		842,000.00			17,100.00			324,900.00	500,000.00
Sidewalks		500,000.00			-			-	500,000.00
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TOTAL - THIS PAGE	XXXXX	30,148,700.00	-	-	545,100.00	-	-	10,353,600.00	19,250,000.00

**CAPITAL BUDGET (Current Year Action)
2021**

Local Unit TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
GOLF COURSE IMPROVEMENTS:		-							
Facility Improvements		730,000.00						230,000.00	500,000.00
Acquisition of Equipment		399,100.00						149,100.00	250,000.00
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TOTAL - THIS PAGE	XXXXX	1,129,100.00	-	-	-	-	-	379,100.00	750,000.00

**CAPITAL BUDGET (Current Year Action)
2021**

Local Unit TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
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TOTAL - ALL PROJECTS	XXXXX	31,277,800.00	-	-	545,100.00	-	-	10,732,700.00	20,000,000.00

6 YEAR CAPITAL PROGRAM - 2021 to 2026
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2021	5b 2022	5c 2023	5d 2024	5e 2025	5f 2026
GENERAL IMPROVEMENTS:		-							
Vehicular Equipment		4,021,100.00		521,100.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00
Acquisition of Land (Open Space)		5,250,000.00		5,250,000.00	-	-	-	-	-
Acquisition of Equipment		1,331,200.00		331,200.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Road Program		14,700,000.00		3,700,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00
Facility Improvements		2,533,300.00		533,300.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
MIS Data Processing		971,100.00		221,100.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Drainage Projects		842,000.00		342,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Sidewalks		500,000.00		-	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
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TOTAL - THIS PAGE	xxxxx	30,148,700.00	XXXXXXXXXX	10,898,700.00	3,850,000.00	3,850,000.00	3,850,000.00	3,850,000.00	3,850,000.00

6 YEAR CAPITAL PROGRAM - 2021 to 2026
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2021	5b 2022	5c 2023	5d 2024	5e 2025	5f 2026
GOLF COURSE IMPROVEMENTS:		-							
Facility Improvements		730,000.00		230,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Acquisition of Equipment		399,100.00		149,100.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
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TOTAL - THIS PAGE	xxxxx	1,129,100.00	XXXXXXXXXX	379,100.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00

6 YEAR CAPITAL PROGRAM - 2021 to 2026
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit **TOWNSHIP OF EVESHAM**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2021	5b 2022	5c 2023	5d 2024	5e 2025	5f 2026
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TOTAL - ALL PROJECTS	XXXXX	31,277,800.00	XXXXXXXXXX	11,277,800.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00

6 YEAR CAPITAL PROGRAM - 2021 to 2026
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit TOWNSHIP OF EVESHAM

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2021	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
GENERAL IMPROVEMENTS:	-			-						
Vehicular Equipment	4,021,100.00			201,055.00			3,820,045.00			
Acquition of Land (Open Space)	5,250,000.00			262,500.00			4,987,500.00			
Acquisition of Equipment	1,331,200.00			66,560.00			1,264,640.00			
Road Program	14,700,000.00			735,000.00			13,965,000.00			
Facility Improvements	2,533,300.00			126,665.00			2,406,635.00			
MIS Data Processing	971,100.00			48,555.00			922,545.00			
Drainage Projects	842,000.00			42,100.00			799,900.00			
Sidewalks	500,000.00			25,000.00			475,000.00			
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TOTAL - THIS PAGE	30,148,700.00	-	-	1,507,435.00	-	-	28,641,265.00	-	-	-

6 YEAR CAPITAL PROGRAM - 2021 to 2026
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

TOWNSHIP OF EVESHAM

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2021	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
GOLF COURSE IMPROVEMENTS:	-			-						
Facility Improvements	730,000.00			36,500.00				693,500.00		
Acquisition of Equipment	399,100.00			19,955.00				379,145.00		
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TOTAL - THIS PAGE	1,129,100.00	-	-	56,455.00	-	-	-	1,072,645.00	-	-

6 YEAR CAPITAL PROGRAM - 2021 to 2026
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

TOWNSHIP OF EVESHAM

[illegible]

SECTION 2 - UPON ADOPTION FOR YEAR 2021**RESOLUTION 180-2021**

Be it Resolved by the **COUNCIL MEMBERS** of the **TOWNSHIP**
 of **EVESHAM**, County of **BURLINGTON** that the budget hereinbefore set forth is hereby
 adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 22,354,884.31 (Item 2 below) for municipal purposes, and
 (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
 (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
 Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
 the following summary of general revenues and appropriations.
 (d) \$ 1,585,670.48 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
 (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
 (f) \$ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes

Cooper
 Espinoza
 Freeman
 Hansen
 Mayor Veasy

Nays

Abstained

Absent

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$	6,675,000.00
Miscellaneous Revenues Anticipated	13-099	\$	10,810,237.66
Receipts from Delinquent Taxes	15-499	\$	700,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	22,354,884.31
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	-
Total Revenues	13-299	\$	40,540,121.97

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 27,877,120.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 4,559,570.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 780,659.66
(c) Capital Improvements	44-999	\$ 300,000.00
(d) Municipal Debt Service	45-999	\$ 5,225,000.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 1,797,772.31
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 40,540,121.97

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 23rd day of June, 2021. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2021 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 24 day of June, 2021, berghm@evesham-nj.gov, Clerk

Signature

TOWNSHIP OF EVESHAM

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2020	APPROPRIATIONS	FCOA	Appropriated		Expended 2020	
		2021	2020				for 2021	for 2020	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	1,585,670.48	1,585,467.50	1,589,017.05	Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101	712,500.00	400,696.50	400,696.50	Salaries & Wages	54-375-1	330,000.00	280,000.00	236,145.75	43,854.25
					Other Expenses	54-372-2	464,630.00	497,430.00	400,283.93	97,146.07
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Due Golf Course Utility Fund	54-945	210,890.48	635,584.00	635,584.00	-
					Acquisition of Lands for Recreation and Conservation	54-915-2	400,000.00			-
Total Trust Fund Revenues:	54-299	2,298,170.48	1,986,164.00	1,989,713.55	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2	312,500.00			-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Year Referendum Passed/Implemented:		1999/2000								
		(Date)								
Rate Assessed:	\$	0.03			Payment of Bond Principal	54-920-2	460,000.00	445,000.00	441,574.41	xxxxxxxxxx
Total Tax Collected to date:	\$	26,068,215.46			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Total Expended to date:	\$	31,531,761.95			Interest on Bonds	54-930-2	120,150.00	128,150.00	122,072.39	xxxxxxxxxx
Total Acreage Preserved to date:		2478.000			Interest on Notes	54-935-2				xxxxxxxxxx
		(Acres)			Reserve for Future Use	54-950-2				-
Recreation land preserved in 2020:		0.000			Total Trust Fund Appropriations:	54-499	2,298,170.48	1,986,164.00	1,835,660.48	141,000.32
		(Acres)								
Farmland preserved in 2020:		0.000								
		(Acres)								

Sheet 44

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF EVESHAM

Year Ending: December 31, 2020

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1. NONE

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

5/26/21

Date

berghm@evesham-nj.gov

Clerk of the Governing Body