

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly B	udget				
MUNICIPALITY:	0313 Evesham Township	- County of Burlington			Adopted			
Municode:			Filename:	0313 fba 2020.xlsm				
	Website:	www.evesham-nj.gov						
•	Phone Number:		856-983-2900					
	Mailing Address:		984 Tuckerton Roa	d .				
			Marlton					
Email the UFB if no	t using Outlook	Municipality:	Evesham	State: NJ Zip	: 08053			
	Mayor							
First Name	Middle Name	Last Name	Term Expires	Business Email				
Jaclyn		Veasy	12/31/2022	veasyj@evesham-nj.gov				
	Chief Administr	Secretary from the description of the control of th	1	1				
Robert	Sample Complete Commence and a commence of properties of the commence and a second comme	Corrales		corralesr@evesham-nj.gov				
	Chief Financial		1					
Elizabeth	eminential service de la constant de	Peddicord		peddicorde@evesham-nj.g	<u>ov</u>			
	Municipal Clerk	Company of the Compan	1					
Mary Lou	<u> </u>	Bergh		berghm@evesham-nj.gov				
		icipal Accountant	Tree Control of the C					
Robert	The state of the s	Nehila		rnehila@bowmanllp.com				
Pinck Bione	Governing Body							
First Name		Last Name	Term Expires	Business Email				
Heather		Cooper	12/31/2022	cooperh@evesham=nj.gov				
Kenneth Report		D'Andrea	12/31/2020	dandreak@evesham-nj.gov				
Robert Patricia		Dienna	12/31/2020	dlennar@evesham-nj.gov				
гашиа		Hansen	12/31/2022	hansenp@evesham-nj.gov				

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying propert Calendar Year	% of	Avg Residential	Current Year 2020 Budg	Actual/Estimated	Tax Levy
			•	<u> </u>	<u>Taxes</u>	Actual/Estimated	1ax Levy
Municipal Purpose Tax	<u>Tax Rate</u> 0.423	<u>Tax Levy</u>	Total Levy	Taxpayer Impact	Manifester I Down and Trans	ACUPITAT	#30 3 <i>00 000</i> 00
Municipal Library	0.423	\$22,301,328.94	14.44%	\$0.00	Municipal Purpose Tax	ACTUAL	\$22,376,767.93
Municipal Open Space	0.020	01.570.057.10	0.00%	\$0.00	Municipal Library	A COMPLETE	
Fire Districts (avg. rate/total levies)	0.030	\$1,579,957.10	1.02%	\$0.00	Municipal Open Space	ACTUAL	\$1,585,467.5
Other Special Districts (total levies)	0.153	\$8,019,556.00	5.19%	\$0.00	Fire Districts (total levies)	ACTUAL	\$8,673,781.0
Local School District	111111111111111111111111111111111111111	#CO 000 110 00	0.00%	\$0.00	Other Special Districts (total levies)	A CONTRACTOR OF THE STREET	
Regional School District	1.179	\$62,097,113.00	40.21%	\$0.00	Local School District	ACTUAL	\$62,569,305.0
	0.724	\$38,142,353.00	24.70%	\$0.00	Regional School District	ACTUAL	\$38,781,511.0
County Purposes	0.359	\$18,857,746.13	12.21%	\$0.00	County Purposes	ESTIMATED	\$22,746,935.0
County Library	0.034	\$1,762,374.09	1.14%	\$0.00	County Library		
County Board of Health	2 2 2 2		0.00%	\$0.00	County Board of Health		
County Open Space	0.032	\$1,680,796.47	1.09%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	magasamiji a Dinbara abahar 	
Total (Calendar Year 2019 Budget)	2.934	\$154,441,224.73	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxe	S	\$156,733,767.4
Total Taxable Valuation as of	0 / 1 1 2010						
	October 1, 2019	\$5,284,891,663.00			Revenue Anticipated, Excluding Tax Levy	11 . 1 . 1	
(To be used to calculate the current year tax rate	e) =	100000000000000000000000000000000000000			Budget Appropriations, before Reserve for Unco	ollected Taxes	37,055,470.64
(To be used to calculate the current year tax rate	e) =	\$5,284,891,663.00			Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy	ollected Taxes	37,055,470.64 \$134,356,999.52
(To be used to calculate the current year tax rate	e) = essment =	\$271,600.00			Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	ollected Taxes	37,055,470.64 \$134,356,999.52 \$154,978,349.23
(To be used to calculate the current year tax rate	e) = essment =	100000000000000000000000000000000000000	omparison		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	ollected Taxes	37,055,470.64 \$134,356,999.52 \$154,978,349.25 \$1,755,418.20
(To be used to calculate the current year tax rate Current Year Average Residential Ass	e) = essment =	\$271,600.00	<u>omparison</u>		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	ollected Taxes	37,055,470.64 \$134,356,999.52 \$154,978,349.25 \$1,755,418.20
(To be used to calculate the current year tax rate	e) = eessment = Prior Y	\$271,600.00 Year to Current Year Co			Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	ollected Taxes	37,055,470.64 \$134,356,999.52 \$154,978,349.25 \$1,755,418.20 \$156,733,767.45
(To be used to calculate the current year tax rate	essment Prior Y Comparison Prior Year	\$271,600.00 Year to Current Year Control Purposes Year Current Year	Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	ollected Taxes	37,055,470.64 \$134,356,999.52 \$154,978,349.25 \$1,755,418.20 \$156,733,767.45
(To be used to calculate the current year tax rate	eessment Prior Y Comparison Prior Year 0.423	\$271,600.00 Year to Current Year Connection - Municipal Purposes Current Year 0.423	Tax Rate % Change (+/-) 0.00%		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	Dilected Taxes	37,055,470.64 \$134,356,999.52 \$154,978,349.25 \$1,755,418.20 \$156,733,767.45
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Y Comparison Prior Year 0.423 Comparison	\$271,600.00 Year to Current Year Conn Municipal Purposes Current Year 0.423 1 - Municipal Purposes The Municipal Purpose The Municip	Tax Rate % Change (+/-) 0.00% Tax Levy		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	ollected Taxes	37,055,470.64 \$134,356,999.52 \$154,978,349.25 \$1,755,418.20 \$156,733,767.45
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Output Comparison Prior Year 0.423 Comparison Prior Year	\$271,600.00 Year to Current Year Connaction - Municipal Purposes Current Year 0.423 1 - Municipal Purposes Current Year %	Tax Rate % Change (+/-) 0.00% Tax Levy 6 Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used		37,055,470.64 \$134,356,999.52 \$154,978,349.25 \$1,755,418.20 \$156,733,767.45
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Y Comparison Prior Year 0.423 Comparison	\$271,600.00 Year to Current Year Conn Municipal Purposes Current Year 0.423 1 - Municipal Purposes The Municipal Purpose The Municip	Tax Rate % Change (+/-) 0.00% Tax Levy	\$ Change (+/-) \$75,438.99	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year		37,055,470.64 \$134,356,999.52 \$154,978,349.25 \$1,755,418.20 \$156,733,767.45
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.423 Comparison Prior Year \$22,301,328.94	\$271,600.00 Year to Current Year Connection - Municipal Purposes Current Year 0.423 1 - Municipal Purposes Current Year \$22,376,767.93	Tax Rate % Change (+/-) 0.00% Tax Levy 6 Change (+/-) 0.34%	\$75,438.99	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019		37,055,470.64 \$134,356,999.52 \$154,978,349.25 \$1,755,418.20 \$156,733,767.45 98.889
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.423 Comparison Prior Year \$22,301,328.94 Comparison - Impact	\$271,600.00 Year to Current Year Connection - Municipal Purposes Current Year 0.423 1 - Municipal Purposes Current Year \$22,376,767.93 Connection Avg. Residential Ta	Tax Rate % Change (+/-) 0.00% Tax Levy Change (+/-) 0.34% Ex Payment (Muni	\$75,438.99 cipal Purposes Onl	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019		37,055,470.64 \$134,356,999.52 \$154,978,349.25 \$1,755,418.20 \$156,733,767.45 98.889
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.423 Comparison Prior Year \$22,301,328.94 Comparison - Impact Prior Year	\$271,600.00 Year to Current Year Connection - Municipal Purposes Current Year 0.423 1 - Municipal Purposes Current Year \$22,376,767.93 Con Avg. Residential Ta	Tax Rate % Change (+/-) 0.00% Tax Levy 6 Change (+/-) 0.34% Ex Payment (Munic Change (+/-)	\$75,438.99	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019		37,055,470.64 \$134,356,999.52 \$154,978,349.22 \$1,755,418.20 \$156,733,767.44 98.884
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.423 Comparison Prior Year \$22,301,328.94 Comparison - Impact	\$271,600.00 Year to Current Year Connection - Municipal Purposes Current Year 0.423 1 - Municipal Purposes Current Year \$22,376,767.93 Connection Avg. Residential Ta	Tax Rate % Change (+/-) 0.00% Tax Levy Change (+/-) 0.34% Ex Payment (Muni	\$75,438.99 cipal Purposes Onl	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019		37,055,470.64 \$134,356,999.52 \$154,978,349.25 \$1,755,418.20 \$156,733,767.45 98.889
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.423 Comparison Prior Year \$22,301,328.94 Comparison - Impact Prior Year	\$271,600.00 Year to Current Year Connection - Municipal Purposes Current Year 0.423 1 - Municipal Purposes Current Year \$22,376,767.93 Con Avg. Residential Ta	Tax Rate % Change (+/-) 0.00% Tax Levy 6 Change (+/-) 0.34% Ex Payment (Munic Change (+/-)	\$75,438.99 cipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019		16,434,120.91 37,055,470.64 \$134,356,999.52 \$154,978,349.25 \$1,755,418.20 \$156,733,767.45 98.889 154,034,994.2 155,229,416.1 99.239 \$1,258,286.79

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Auticipated Revenue (Current Year)	General Budget	Open Space Budget	Golf Course Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	5.05%	\$329,383.60	\$6,516,312.90	\$6,845,696.50	\$6,025,000.00	\$400,696.50	\$420,000.00					
08	Local Revenue	-30.32%	(\$1,173,995.82)	\$3,872,195.82	\$2,698,200.00	\$1,800,200.00		\$898,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,164,693.00	\$3,164,693.00	\$3,164,693.00							
08	Uniform Construction Code Fees	-29.78%	(\$520,012.00)	\$1,746,012.00	\$1,226,000.00	\$1,226,000.00	PERSONAL PROPERTY.						
	Special Revenue Items w/ Prior Written Consent				,								
11	Shared Services Agreements	-13.97%	(\$112,831.11)	\$807,831.11	\$695,000.00	\$695,000.00				Eléphytesisi kvitt		Anto Hindural Antologi	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00	AV PAJ HOMEDIÇA DESV	paramakan maga	New Bellings				jaga dara jakkanesi	
10	Public and Private Revenue	-69.06%	(\$744,757.60)	\$1,078,451.10	\$333,693.50	\$333,693,50				HATE BAR STORES			
08	Other Special Items	-9.94%	(\$344,903.91)	\$3,470,022.32	\$3,125,118.41	\$2,489,534.41		\$635,584.00					
15	Receipts from Delinquent Taxes	-38.26%	(\$433,795,01)	\$1,133,795.01	\$700,000.00	\$700,000.00	rajoritya waja atawa ka ka		Gregorius nationalista				
	Amount to be raised by taxation				,		'						
07	Local Tax for Municipal Purposes	-4.87%	(\$1,145,863.68)	\$23,522,631.61	\$22,376,767.93	\$22,376,767.93		Alterial engine			Parada garanta antidas	eng lesaka sa katigita	\$ CONTROL OF THE STATE OF THE
07	Minimum Library Tax	#DIV/0!	\$0,00		\$0.00				Madaya kalas				
54	Open Space Levy Tax	-0.10%	(\$1,639,71)	\$1,587,107.21	\$1,585,467.50		\$1,585,467,50		1939-1-1139-11-11-11-11-11-11-11-11-11-11-11-11-11				
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00				1838 (1841) 1845 (1848 1848)				
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	tarang Africansiya arak	A Hipper Mary Lingship.		HARLIN HALLSTED HEL		The state of the state of		este i i el significació
	Total	-8.85%	(\$4,148,415.24)	\$46,899,052,08	\$42,750,636,84	\$38,810,888,84	\$1,986,164.00	\$1,953,584,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Golf Course Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	27.00	8.00	-14.65%	(\$448,786.00)	\$3,063,233.00	\$2,614,447.00	\$2,614,447.00				+ 170				
21	Land-Use Administration	5.00	2.00	-16.76%	(\$55,234.00)	\$329,650.00	\$274,416.00	\$274,416.00					and the second second			
22	Uniform Construction Code	9.00	3,00	-22.18%	(\$134,400.00)	\$606,000.00	\$471,600.00	\$471,600.00	garan di serangan kelebulah			3.0			angeles et la Tital et et el A	place in the state of the state
23	Insurance	1,444.1	3 1 2 4 (1.11)	4,68%	\$178,529.00	\$3,817,471.00	\$3,996,000.00	\$3,996,000.00								
25	Public Safety	98.00	44.00	0.10%	\$9,818.64	\$9,761,809.36	\$9,771,628.00	\$9,771,628.00		Acceptance of the control of the		1871 - 1871 - 1871 - 1871 - 1871 - 1871 - 1871 - 1871 - 1871 - 1871 - 1871 - 1871 - 1871 - 1871 - 1871 - 1871			di vita e ja tur vyist	
26	Public Works	41.00	8.00	-22.22%	(\$1,278,126.42)	\$5,751,026.42	\$4,472,900.00	\$4,197,900.00	\$275,000.00		PARTA III I IAN			ABOUT A MERCANIC		
27	Health and Human Services	9 4 1 1 1 1 1	A.N. inn	-38.17%	(\$13,000.00)	\$34,058,00	\$21,058.00	\$12,490.00	\$8,568,00	Application in the state		1996年1月1日 1日 11日 11日 11日 11日 11日 11日 11日 11日				
28	Parks and Recreation	14.00	40.00	-10.13%	(\$216,906.00)	\$2,141,870.00	\$1,924,964.00	\$204,850.00		\$777,430.00	\$942,684.00					
29	Education (including Library)		4/2007	#DIV/0!	\$0.00		\$0.00			ngga isi data indaka			aga dan san masa kaling			
30	Unclassified	111111111111111111111111111111111111111	HH22.1H	24.99%	\$194,644.00	\$778,940.00	\$973,584.00	\$338,000.00		\$635,584.00						
31	Utilities and Bulk Purchases		2000	-4.92%	(\$90,000.00)	\$1,829,640.00	\$1,739,640.00	\$1,739,640.00					tratjanijski nastana aktion			
32	Landfill / Solid Waste Disposal	77.75-111-12	Market 197	0.03%	\$750,18	\$2,695,885.32	\$2,696,635.50	\$2,637,942,00	\$58,693.50						secent tylkeddelg	
35	Contingency	11-15-01-16		0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures	7 1 2 4 6	Magazija	6.40%	\$260,950.14	\$4,080,306,00	\$4,341,256.14	\$4,231,256,14			\$110,000.00	personal and the control of			a grandina di kalanda karanda ka	
37	Judgements			#DIV/0!	\$0.00	A CONTRACTOR	\$0.00									Name and Select
42	Shared Services			-13.96%	(\$112,800.00)	\$807,800.00	\$695,000.00	\$695,000.00	i e e e comercial de la especial de la comercial de la comercia de la comercial de la comercial de la comercial de la comercia			eriginalis organization		NEW VERY CARREST		THE WAR FOR STREET
43	Court and Public Defender	5.00	2.00	-10,38%	(\$37,660.00)	\$362,700.00	\$325,040.00	\$325,040.00								
44	Capital		1, 3, 113	-40.00%	(\$100,000.00)	\$250,000.00	\$150,000.00	\$150,000.00	, positiva nesta via deseg	Paraman and property		States and a second			g hadub na keel maliim bassiin A	states i profesionalitates d
45	Debt	13/4/17		4.88%	\$303,750.00	\$6,218,300.00	\$6,522,050.00	\$5,048,000.00		\$573,150.00	\$900,900.00					
46	Deferred Charges		8 (187) 1	#DIV/0!	\$0.00	ANGEN (HANGA)	\$0.00	and the state of t	Harry Selection (Selection)	Arma Carani Santana ar man		garaga ang Propinsion			i jesti je komente je daja koj	
48	Debt - Type 1 School District	14.11		#DIV/0!	\$0.00		\$0.00		riandan Wijitiyalay					THE REPORT OF THE PART	a karaji da wayayiy ji	
50	Reserve for Uncollected Taxes	AJAGHA	304 5 5 66	1.55%	\$26,842.26	\$1,728,575.94	\$1,755,418.20	\$1,755,418.20		ed No. 5 (5 page 1) in 12 may				an Na ivida Erakin		
55	Surplus General Budget	⁷ a - 4 - 4		#DIV/0!	\$0.00		\$0.00			BASA PER PERMITANTAN	jang disahan menalaga			The state of the s		
	Total	199.00	107.00	-3.42%	(\$1,511,628.20)	\$44,262,265,04	\$42,750,636.84	\$38,468,627.34	\$342,261.50	\$1,986,164,00	\$1,953,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future . Technology	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus Anticipated	40,022,000,00	Replenishing fund balance in 2020 will be hindered due to current economic conditions.
			X	General Capital Surplus		General Capital Surplus has been depleted through project completions and prior budgets.
X				Court Fines and Costs	\$550,000.00	Due to bail reform and current economic conditions, these revenues are tumbling down.
X				UCC Fees	\$1,226,000.00	The Township is coming out of a heavy redevelopment period with no new major projects set for 2020.
			15.5.			
	18,78%					
146.5						
			3,4354.			
		14.00	200			
1.4213.83						
			r Bargi sa a			
No. No.						
			**1			
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		# of Parcels	Assessed Value	% of Total
1	Vacant Land	632	\$32,054,000.00	0.61%
2	Residential	15,513	\$4,212,366,482.00	79.71%
3A/3B	Farm	109	\$12,513,413.00	0.24%
4A	Commercial	532	\$740,472,375.00	14.01%
4B	Industrial	14	\$28,618,800.00	0.54%
4C	Apartments	18	\$241,643,000.00	4.57%
5A/5B	Railroad		\$0.00	0.00%
6A/6B	Business Personal Property	North England	\$17,223,593.00	0.33%
	Total	16,819	\$5,284,891,663.00	100.00%

Average Ratio (%), Assessed to True Value	93.62%
Equalized Valuation, Taxable Properties	\$5,645,045,570.39

Total # of property tax appeals filed in 2019	County Tax Board	123.00
	State Tax Court	14.00
Number of 2019 County Tax Board decisions appealed to Tax	Court	1.00
Number of pending property tax appeals in State Tax Court		81.00

Amount noid out by municipality for the survey lain 2010	020420672
Amount paid out by municipality for fax appeals in 2019	1 3384 383 73
i mio ano para out of manorparity for tan appears in 2019	Ψ501,505.75

Property Tax Asses	sments - Exempt Pr	operties (October 1, 2019 Val	lue)
	# of Parcels	Assessed Value	% of Total
15A Public Schools	17	\$178,009,700.00	32.96%
15B Other Schools	1	\$6,705,000.00	1.24%
15C Public Property	234	\$136,522,700.00	25.28%
15D Church and Charities	43	\$144,781,500.00	26.80%
15E Cemeteries & Graveyards	2	\$329,200.00	0.06%
15F Other Exempt	142	\$73,792,876.00	13.66%

Total	439	\$540,140,976.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties

10.22%

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption	11-11-1-11 (11-11-11-11-15 5	\$125,997.56	\$21,994,400.00	\$645,315.69
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption	D. British and A. S. British at			
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	5	125,997.56	21,994,400.00	645,315.69

USER FRIENDLY BUDGET SECTION

									Long Term	Fax Exemptions									
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions											
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PR AT Billing	Acressed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PfLOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax R
B'Nei Birth	Aff. Housing	\$45,577.65			11000	tor data conty	1 ILOT DIMING	113303304 1 1140	ZOID TOME THE NAME	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Tor Gotta Gilleyy	T T T T T T T T T T T T T T T T T T T	1 1 1 1 1 1		and the same of th		1.00 % 10	11 11 11 11 11 11	<mark>recession de la composition della composition d</mark>
Wiley	AE Rousing	\$200,000.00		\$958,948.56	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 10 10 10 10			1 100000 10000 10000	5.5 5.5 5.5 5.5 5.5 5.5	1.1 1 1 1 1 1 1 1 1 1	5.0	, Trajina n	10.00		***********	V 525 - 5 T (1)	1000	File Control (Control
MEND	Aff Housing	\$52,684.56		\$392,114.43					11 212 112 1	Park to the first series		-	1 1 1 1 1 1 1		* * * * * * * * * * * * * * * * * * * *	F 94 4544		ty, kardan	
Section 211 (Inglis House)	Atl Housing	\$0.00		\$51,688.28	THE REPORT OF THE PARTY OF THE PARTY.	·		******		A SERVICE SERVICE	Same to the	7 0,450,00		The state of the state of		120000000000000			gjisa Pověkov je kved
Harulay Chaso	Comm Indust.	\$130,924.87		\$592,107.61	and the second second second	1 14 11 11 11 11 11	100000000000000000000000000000000000000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		e ngalapag agawa situa		11 11 11 14 14 14 14				Allegia degrada li mit	St. 1. 10	facility in depotation	p of how he walled
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Long Term Exemptions		429,187.08	73,341,100.00	2,151,827.87	Total Long Term Exemptions	- Column Total	\$0.00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0.00		Total Long Term Exemptions		\$0.00		
k "X" if Grand Total															Total Long Term Exemption	ons - GRAND TOTAL	\$429,187.08	\$73,341,100.00	\$2,151,827.8
					-	•				at 100B.6	-								Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	42,723.78	\$35,100.00		\$4,805.19		\$2,818.59
Supervisory Staff (Department Heads & Managers)	16.00	3.00	2,175,174.88	\$1,622,718.00		\$222,150.09	\$200,000.00	\$130,306.79
Police Officers (Including Superior Officers)	98.00	44.00	14,140,837.08	\$9,078,301.45	\$403,200.00	\$2,705,333.83	\$1,225,000.00	\$729,001.80
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	45.00	10.00	3,325,833.55	\$2,021,139.00	\$290,700.00	\$276,693.93	\$575,000.00	\$162,300.62
All Other Non-Union Employees not listed above	40.00	45.00	2,675,766.21	\$1,753,667.00	\$41,200.00	\$240,077.01	\$500,000.00	\$140,822.20
Totals	199.00	107.00	22,360,335.51	\$14,510,925.45	\$735,100.00	\$3,449,060.06	\$2,500,000.00	\$1,165,250.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	53.00	\$10,596.08	\$561,592.24	42.00	\$10,489.44	\$440,556.48
Parent & Child	19.00	\$17,544.32	\$333,342.08	13.00	\$18,667.76	\$242,680.88
Employee & Spouse (or Partner)	25.00	\$22,363.64	\$559,091.00	24.00	\$23,393.19	\$561,436.56
Family	58.00	\$28,818.16	\$1,671,453.28	60.00	\$30,223.20	\$1,813,392.00
Employee Cost Sharing Contribution (enter as negative -)			(\$630,000.00)		-	(\$651,400.00)
Subtotal	155.00		\$2,495,478.60	139.00		\$2,406,665.92
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$2,949.00	\$2,949.00	1	\$11,796.00	\$11,796.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00	4	\$24,939.53	\$99,758.12
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	1.00		\$2,949.00	5.00		\$111,554.12
GRAND TOTAL	156.00		\$2,498,427.60	144.00	-	\$2,518,220.04

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

				eck applicable	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Chew, PD Chief	282.81	\$114,572.61		14.	Х
Miller, PD Captain, COA	243.28	\$86,057.72	Х		
Vandenberg, Public Affairs Director	252.80	\$60,865.56		Х	
Reinholt, PD Captain, COA	244.88	\$48,410.05	X		
Grossman, Deputy Public Works Director	141.57	\$38,629.76		X	
Ott, MIS Director	125.48	\$25,898.80		Х	
Kohl, Public Works Director	215,95	\$25,665.95		X	
Colavecchio, Deputy Tax Assessor	128.41	\$25,137.68		X	
Heavner, Court Administrator	107,52	\$18,971.70		Х	
Bergh, Township Clerk	52.89	\$14,345.28		X	
Jamanow, Community Development Director	37.45	\$14,059.61		X	
Kirkpatrick, Assistant Golf Director	81.31	\$13,558.57		X	
Andrews, Deputy Township Clerk	102.30	\$12,110.66		Х	
Hennefer, Golf Director	47.07	\$10,983.31		X	
Peddicord, Finance Director	23.07	\$8,834.39		X	
Merkh, Tax Collector	20.81	\$5,271.21		X	
Corrales, Township Manager	10.44	\$5,067.96		N MED SAA	Χ
McNally, Deputy Tax Collector	39.15	\$4,753.60		X	
Kerr, Parks Director	16.42	\$3,001.31		X	
McMahon, Tax Assessor	6.07	\$1,441.45		Х	
Sauls, Business Manager	4.64	\$794.70		X	
OP 143	3813.77	\$521,079.39	X	HANNEY V	ak a karanta da ja daya taj k
lon Union	2200.03	\$383,670.32		Х	
OP 143A	1296.33	\$269,700.70	X		
OA	968.45	\$254,087.69	X		
eamsters Union, DPW	2665.96	\$240,170.22	X	SERVE PRO	
eamsters Union, Clerical	593.65	\$62,577.39	X		
Special Part-time	81.70	\$9,420.40		X (4.5)	
				THE RES	
				14年1月年8日	
Totals	13804.21	\$2,279,137.99			· · · · · · · · · · · · · · · · · · ·
Total Funds Reserved a		\$119,671.66			

Total Funds Reserved as of end of 2019
Total Funds Appropriated in 2020 \$300,000.00

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,990,000.00	\$1,990,000.00	ባለ ሰቀ	Utility Fund - Principal	\$676,000.00	\$703,000.00	\$733,000.00	\$3,564,000.00
Regional School Debt	\$13,683,593,32	\$1,990,000.00	\$0.00	1	\$224,900.00	The second second second	\$127,100.00	\$437,400.00
Trograma sensor Bost	Ψ13,003,373,32	\$13,063,373.32	φυ.υυ	Bond Anticipation Notes - Principal	\$86,000.00		φ127,100.00	Ψ1573.100.00
Utility Fund Debt				Bond Anticipation Notes - Interest	\$442,000.00	-		
Golf Course	\$6,410,107.59	\$276,711.59	\$6,133,396.00	Bonds - Principal	\$2,235,000.00	The state of the s	\$2,730,000.00	\$37,630,000.00
0	40,110,107.35	ψ270,711.59	\$0.00	Bonds - Interest	\$1,247,150.00		\$1,272,500.00	\$6,848,800.00
o			\$0.00	Loans & Other Debt - Principal	\$1,341,000.00		\$1,440,000.00	\$2,291,000.00
o			\$0.00	Loans & Other Debt - Interest	\$270,000.00		\$158,740.00	\$153,490.00
0			\$0.00		<u></u>			
0				Total	\$6,522,050.00	\$6,644,020.00	\$6,461,340.00	\$50,924,690.00
Municipal Purposes								
Debt Authorized	\$2,030,880.44		\$2,030,880.44	Total Principal	\$4,338,000.00	\$4,889,600.00	\$4,903,000.00	\$43,485,000.00
Notes Outstanding	\$16,056,800.00		\$16,056,800.00	1	\$2,184,050.00	\$1,754,420.00	\$1,558,340.00	\$7,439,690.00
Bonds Outstanding	\$29,705,000.00			% of Total Current Year Budget	15.26%			
Loans and Other Debt	\$6,786,129.25		\$6,786,129.25					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$76,662,510.60	\$15,950,304.91	\$60,712,205.69	Total Guarantees - Governmental				
				Total Guarantees - Other	\$593,386.16			
				Total Capital/Equipment Leases				
Population (2010 census)	45,538			Total Other	\$593,386.16			
Per Capita Gross Debt	\$1,683.48			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	·
Per Capita Net Debt	\$1,333.22			Rating	Aa2			
				Year of Last Rating	2020			
3 Yr. Average Property Valuation	_	\$5,525,384,097.67						
	_			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	1.10%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Evesham MUA	electrical maint, repair, plumbing	twp provides road maint & leaf collect	3/20/2019	3/19/2022	billed for services
	County of Burlington	Snow Plowing Activities		1/1/2019	12/31/2021	billed for activity
Providing	Tabernacle Township	Provide ID badges		7/1/2016	6/30/2021	\$3 per badge
	Evesham MUA	Street Sweeper	purchase, use, maintain, storage of		life of sweepe	
	County of Burlington	911 Call service		8/1/2015	7/31/2020	
	Evesham BOE	HVAC services		6/1/2015	5/31/2020	billed for services
	Lenape Regional School	School Resource Officers	Police presence in school facility	6/1/2019	5/31/2020	\$257,800.00
	Evesham BOE	School Resource Officers	Police presence in school facility	6/1/2019	5/31/2020	\$500,000.00
	St Joan of Arc	School Resource Officers	Police presence in school facility	6/1/2019	5/31/2020	\$50,000.00
				NATE OF STREET		
14,2,3,4						
				H.33.1		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
Evesham Municipal Utilities Authority				
Evesham Fire District				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	