

2019 MUNICIPAL DATA SHEET
(Must Accompany 2019 Budget)

MUNICIPALITY: TOWNSHIP OF EVESHAM COUNTY: BURLINGTON

<u>Jaclyn Veasy</u> Mayor's Name	<u>12/31/2022</u> Term Expires
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Municipal Officials	
<u>Mary Lou Bergh</u> Municipal Clerk	<u>11/25/2013</u> Date of Orig. Appt. <u>C-1640</u> Cert No.
<u>Kathy Merkh</u> Tax Collector	<u>T-8303</u> Cert No.
<u>Thomas Shanahan</u> Chief Financial Officer	<u>N-0700</u> Cert No.
<u>Warren Broudy</u> Registered Municipal Accountant	<u>554</u> Lic No.
<u>Primitivo J Cruz, Esq.</u> Municipal Attorney	

Official Mailing Address of Municipality

Township of Evesham
984 Tuckerton Road
Marlton, NJ 08053
Fax #: (856) 983-8373

Governing Body Members	
Name	Term Expires
<u>Heather Cooper</u>	<u>12/31/2022</u>
<u>Kenneth D' Andrea</u>	<u>12/31/2020</u>
<u>Robert DiEnna</u>	<u>12/31/2020</u>
<u>Patricia Hansen</u>	<u>12/31/2022</u>
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Please attach this to your 2019 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only	
Municode:	<u> </u>
Public Hearing Date:	<u> </u>

2019

MUNICIPAL BUDGET

Municipal Budget of the _____ Township of _____ Evesham County of _____ Burlington for the Calendar Year 2019.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

18th day of June, 2019
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 18th day of June, 2019.

Mary San Bergh
Clerk

984 Tuckerton Road

Address

Marlton, NJ 08053

Address

(856) 983-2900

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 18th day of June, 2019

Wm A. Bragg

Registered Municipal Accountant
Princeton, NJ 08543
Address

P. O. Box 7648

Address

(609) 689-9700

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 18th day of June, 2019

[Signature]

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

Dated: 2019

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2019

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Evesham, County of Burlington for the Calendar Year 2019

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2019

Be it Further Resolved, that said Budget be published in the Burlington County Times

in the issue of June 26, 2019

The Governing Body of the Township of Evesham does hereby approve the following as the Budget for the year 2019.

RECORDED VOTE
(INSERT LAST NAME)

Ayes	[COOPER	Nays]	Abstained	[
		D'ANDREA				
		DIENNA				
		HANSEN				
		VEASY				
					Absent	[

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Council of the Township of Evesham, County of Burlington, on June 18, 2019

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on July 16, 2019 at

7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2019
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)				xxxxxxxxxx
1. Appropriations within "CAPS"-				xxxxxxxxxx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}				32,254,770.00
2. Appropriations excluded from "CAPS"				xxxxxxxxxx
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}				5,596,198.63
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS"(item O, sheet 29)				5,596,198.63
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated	98.88%	Percent of Tax Collections		1,728,575.94
		Building Aid Allowance	2019 - \$	
4 Total General Appropriations (item 9, Sheet 29)		for Schools-State Aid	2018 - \$	39,579,544.57
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)				
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				17,278,215.63
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				xxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)				22,301,328.94
(b) Addition to Local District School Tax (item 6(b), Sheet 11)				-
(c) Minimum Library Tax				-

EXPLANATORY STATEMENT - (CONTINUED)
SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Golf Course Utility	- Utility
Budget Appropriations - Adopted Budget	37,668,632.25		2,163,400.00	
Budget Appropriation Added by N.J.S 40A:4-87	398,376.05			
Emergency Appropriations				
Total Appropriations	38,067,008.30	-	2,163,400.00	-
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	34,886,325.09		2,099,377.21	
Reserved	3,166,972.66		63,997.00	
Unexpended Balances Canceled	13,710.55		25.79	
Total Expenditures and Unexpended Balances Cancelled	38,067,008.30	-	2,163,400.00	-
Overexpenditures*	-	-	-	-

Explanations of Appropriations for
"Other Expenses"
The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages."

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

*See Budget Appropriation Items so marked to the right of column (Expended 2018 Reserved.)

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Appropriation CAP Calculation (1977 Cap)

The municipal budget for the calendar year 2019 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly know as the Appropriation Cap Law. This law imposes a limit on municipal expenditures, which, for the Township of Evesham, is Calculated as follows:

Total General Appropriations for 2018	\$	37,668,632.25	Amount on which 2.5% CAP is Applied (brought forward)	\$	30,784,498.25
CAP Base Adjustments			2.5% CAP		769,612.46
			Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3		31,554,110.71
Subtotal		37,668,632.25			
Less Exceptions:			Additional Exceptions:		
Total Other Operations	\$	103,442.00	Available from Banking - 2017	\$	868,185.93
Total Uniform Construction Code (UCC)			Available from Banking - 2018		298,037.83
Total Interlocal Service Agreements			Assessed Value of New Construction per Assessor's Certification		125,678.91
Total Additional Appropriations			Additional Increase in CAPS per COLA Ordinance		307,844.98
Total Public-Private Offset		106,735.00	Total Additional Exceptions		1,599,747.65
Total Capital Improvements		515,000.00			
Total Debt Service		4,452,338.00	Total Allowable Appropriations Within CAPS for 2019	\$	33,153,858.36
Total Deferred Charges					
Judgments			Total Appropriations Within CAPS for 2019	\$	32,254,770.00
Cash Deficit of Preceding Year					
Total Appropriation for School Purposes					
Transferred to Board of Education					
Reserve for Uncollected Taxes		1,706,619.00			
Total Exceptions		6,884,134.00			
Amount on which 2.5% CAP is Applied (carried forward)		30,784,498.25			

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Levy CAP Calculation

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Evesham is calculated as follows:

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 22,407,114.12	Balance (carried forward)	23,639,187.56
Cap Base Adjustment (+/-)			
Less: Prior Year Deferred Charges to Future Taxation Unfunded	-	Less - Cancelled or Unexpended Exclusions	13,711.00
Less: Prior Year Deferred Charges - Emergencies			
Less: Prior Year Recycling Tax	68,442.00	Adjusted Tax Levy After Exclusions	23,625,476.56
Less: Changes in Service Provider - Transfer of Service/ Function			
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	22,338,672.12	Additions:	
Plus: 2% Cap increase	446,773.44	New Ratables - Increased in Valuations	\$ 29,443,000.00
Adjusted Tax Levy	22,785,445.56	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.427
Plus: Assumption of Service/ Function		Net Ratable Adjustment to Levy	125,721.61
Adjusted Tax Levy Prior to Exclusions	22,785,445.56	CY 2016 Cap Bank Utilized in CY 2019	
		CY 2017 Cap Bank Utilized in CY 2019	
		CY 2018 Cap Bank Utilized in CY 2019	
Exclusions:		Amounts Approved by Referendum	
Allowable Shared Service Agreements Increase			
Allowable Health Insurance Cost Increase		Maximum Allowable Amount to be Raised by Taxation	\$ 23,751,198.17
Allowable Pension Obligations Increase	358,414.00		
Allowable LOSAP Increase		Amount to be Raised by Taxation for Municipal Purposes	\$ 22,301,328.94
Allowable Capital Improvements Increase			
Allowable Debt Service and Capital Leases Increase	426,886.00	Unused CY 2019 Tax Levy Available for Banking (CY 2020 - CY 2022)	\$ 1,449,869.23
Recycling Tax Appropriation	68,442.00		
Deferred Charges to Future Taxation Unfunded			
Current Year Deferred Charges - Emergencies			
Add Total Exclusions	853,742.00		
Balance (carried forward)	23,639,187.56		

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Split Function Appropriations:

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

NONE

Health Insurance Appropriation Recap:

The following is a recap of Health Insurance Costs for the Current Budget Year:

Total Health Insurance Cost	\$	3,125,920.00
Less: Employee Contributions		<u>651,400.00</u>
Net Costs Appropriated	\$	<u>2,474,520.00</u>
Current Fund Budget Inside CAP	\$	2,474,520.00
Current Fund Budget Outside CAP		-
	\$	<u>2,474,520.00</u>

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2019	2018	in 2018
1. Surplus Anticipated	08-101	6,025,000.00	4,150,000.00	4,150,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	6,025,000.00	4,150,000.00	4,150,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	50,800.00	55,000.00	50,814.00
Other	08-104	28,200.00	25,000.00	30,944.00
Fees and Permits	08-105	100,000.00	105,000.00	101,407.56
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	825,000.00	800,000.00	850,762.55
Other	08-109			
Interest and Costs on Taxes	08-112	265,200.00	260,000.00	283,921.55
Interest on Investments and Deposits	08-113	400,000.00	200,000.00	566,019.62
Rental Property	08-120	342,000.00	300,000.00	426,625.00
Cable Television Fees	08-121	726,182.00	765,000.00	765,969.33

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	2,737,382.00	2,510,000.00	3,076,463.61

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consolidated Municipal Property Tax Relief Act	09-200		-	-
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	3,164,693.00	3,164,693.00	3,164,693.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,164,693.00	3,164,693.00	3,164,693.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160	1,050,000.00	1,050,000.00	1,323,220.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,050,000.00	1,050,000.00	1,323,220.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Shared Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Interlocal Service Agreement - Police Salaries - Lenape Regional High School District	11-240	257,800.00	257,800.00	257,800.00
Interlocal Service Agreement - Police Salaries - Evesham Township Board of Education	11-240	500,000.00	500,000.00	507,601.73
Interlocal Service Agreement - Police Salaries - Saint Joan of Arc	11-240	50,000.00	50,000.00	50,000.00
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	807,800.00	807,800.00	815,401.73

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With				
Prior Written Consent of Director of Local Government services - Additional				
Revenue Offset with Appropriations (N.J.S. 40A:4-45.3h)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	10-754	57,943.32		
Municipal Alcohol Education/Rehabilitation Program	10-737		439.39	439.39
Drunk Driving Enforcement Fund	10-722		15,082.09	15,082.09
Clean Communities Program	10-707	101,826.42	91,254.57	91,254.57
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-756	60,000.00	60,000.00	60,000.00
Cross County Connection Transportation Demand Grant	10-681		4,500.00	4,500.00
Body Armor Replacement Fund	10-703	7,870.89		
Safety Incentive Program	10-881	2,500.00	2,500.00	2,500.00
Drive Sober or Get Pulled Over	10-721		6,600.00	6,600.00
Safe Corridors - Highway Safety Grant	10-720		26,511.95	26,511.95
Burlington County Municipal Park Development Program	10-720		200,000.00	200,000.00
Click It or Ticket It	10-724			
Transportation Trust Fund Grant Local Street Improvements	10-794	267,000.00	250,000.00	250,000.00
Community Development Block Grant	10-760		78,000.00	78,000.00
Burlington County Club 200 Police Training Award	10-881	1,200.00		

CURRENT FUND- ANTICIPATED REVENUES-(continued)

[illegible]

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash In 2018
		2019	2018	
Summary of Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	6,025,000.00	4,150,000.00	4,150,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	2,737,382.00	2,510,000.00	3,076,463.61
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,164,693.00	3,164,693.00	3,164,693.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,050,000.00	1,050,000.00	1,323,220.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	807,800.00	807,800.00	815,401.73
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section E:Director of Local Government Services-Additional Revenues	08-003	-	-	-
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section F:Director of Local Government Services-Public and Private Revenues	10-001	498,340.63	734,888.00	734,888.00
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section G:Director of Local Government Services-Other Special Items	08-004	2,099,000.00	2,242,513.18	2,242,887.18
Total Miscellaneous Revenues	13-099	10,357,215.63	10,509,894.18	11,357,553.52
4. Receipts from Delinquent Taxes	16-499	896,000.00	1,000,000.00	1,003,031.06
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	17,278,215.63	15,659,894.18	16,510,584.58
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	22,301,328.94	22,407,114.12	xxxxxxxxxxx
b) Addition to Local District School Tax	07-191	-		xxxxxxxxxxx
c) Minimum Library Tax	07-192	-		
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	22,301,328.94	22,407,114.12	23,415,851.76
7. Total General Revenues	13-299	39,579,544.57	38,067,008.30	39,926,436.34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"		for 2019	for 2018				
General Government							
Mayor and Council							
Salaries and Wages	20-110-1	38,700.00	38,700.00		38,700.00	29,669.40	9,030.60
Other Expenses	20-110-2	23,803.00	23,803.00		23,803.00	16,886.82	6,916.18
Economic Development Committee							
Other Expenses	20-170-2	700.00	700.00		700.00	-	700.00
Historic Preservation Commission							
Salaries and Wages	20-175-1	1,800.00	1,800.00		1,800.00	1,800.00	
Other Expenses	20-175-2	6,200.00	6,200.00		-		
Department of Township Manager							
Township Manager							
Salaries and Wages	20-100-1	373,100.00	227,700.00		227,700.00	209,096.91	18,603.09
Other Expenses	20-100-2	22,385.00	13,255.00		18,255.00	10,039.42	8,215.58
Human Resources							
Salaries and Wages	20-105-1	212,300.00	202,800.00		202,800.00	192,576.65	10,223.35
Other Expenses	20-105-2	29,860.00	32,860.00		32,860.00	12,630.36	20,229.64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)							
General Government (Cont'd)							
Youth Advisory Committee:							
Other Expenses	20-199-2	1,000.00	1,000.00		1,000.00		1,000.00
Department of Township Clerk							
Salaries and Wages	20-120-1	259,000.00	249,700.00		249,700.00	231,465.85	18,234.15
Other Expenses	20-120-2	76,060.00	76,060.00		76,060.00	50,025.24	26,034.76
Department of Township Attorney							
Other Expenses	20-155-2	420,000.00	420,000.00		420,000.00	320,285.15	99,714.85
Department of Finance							
Finance Administration							
Salaries and Wages	20-130-1	354,800.00	347,300.00		327,300.00	301,128.45	26,171.55
Other Expenses	20-130-2	86,660.00	80,350.00		80,350.00	65,947.25	14,402.75
Department of Tax Assessments							
Office of Tax Assessor							
Salaries and Wages	20-150-1	253,600.00	249,700.00		249,700.00	242,893.89	6,806.11
Other Expenses	20-150-2	70,100.00	71,200.00		51,200.00	40,322.61	10,877.39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2019	for 2018				
General Government (Cont'd)							
Department of Tax Collector							
Office of Tax Collector							
Salaries and Wages	20-145-1	216,000.00	212,200.00		202,200.00	193,716.98	8,483.02
Other Expenses	20-145-2	36,600.00	36,600.00		26,600.00	18,159.93	8,440.07
Engineering Services							
Other Expenses	20-165-2	85,000.00	85,000.00		85,000.00	67,023.75	17,976.25
Audit Services							
Other Expenses	20-135-2	75,000.00	75,000.00		75,000.00	71,630.00	3,370.00
Computerized Data Processing							
Salaries and Wages	20-140-1	239,700.00	230,700.00		237,700.00	224,892.28	12,807.72
Other Expenses	20-140-2	135,865.00	128,640.00		135,640.00	107,434.37	28,205.63
Land - Use Administration:							
Department of Community Development							
Planning Administration							
Salaries and Wages	21-180-1	243,000.00	299,300.00		299,300.00	260,349.48	38,950.52
Other Expenses	21-180-2	78,650.00	78,450.00		78,450.00	65,818.99	12,631.01
Zoning Administration							
Other Expenses	21-185-2	8,000.00	8,000.00		8,000.00	4,816.00	3,184.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2019	for 2018				
Insurance:							
General Liability	23-210-2	546,100.00	561,310.00		561,310.00	532,046.00	29,264.00
Workers Compensation	23-215-2	516,851.00	513,170.00		513,170.00	509,529.11	3,640.89
Employee Group Health	23-220-2	2,474,520.00	2,426,000.00		1,960,800.00	1,877,471.25	83,328.75
Health Benefit Waivers	23-220-2	220,000.00	190,000.00		210,000.00	202,348.48	7,651.52
Public Safety							
Department of Police							
Salaries and Wages	25-240-1	9,084,900.00	8,549,200.00		8,549,200.00	7,933,910.26	615,289.74
Other Expenses	25-240-2	499,880.00	444,950.00		444,950.00	443,284.95	1,665.05
Emergency Management							
Salaries and Wages	25-252-1	4,600.00	4,600.00		1,500.00	383.33	1,116.67
Homeland Security							
Other Expenses	25-252-2	10,000.00	10,000.00		10,000.00	10,000.00	
Office of Township Prosecutor							
Salaries and Wages	25-275-1	53,100.00	53,100.00		53,100.00	52,014.96	1,085.04

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FGOA	for 2019	for 2018				
Public Works:							
Department of Public Works							
Administration							
Salaries and Wages	26-300-1	556,900.00	486,000.00		486,000.00	462,960.01	23,039.99
Other Expenses	26-300-2	20,700.00	20,700.00		20,700.00	11,803.90	8,896.10
Road Repairs and Maintenance							
Salaries and Wages	26-290-1	1,175,900.00	1,222,000.00		1,222,000.00	914,217.01	307,782.99
Other Expenses	26-290-2	970,000.00	970,000.00		995,000.00	836,629.22	158,370.78
Repair and Demolition of Abandoned Properties (40:48-2.10)	26-290-2	25,000.00	25,000.00		25,000.00	1,800.00	23,200.00
Sanitation							
Salaries and Wages	26-305-1	482,900.00	477,400.00		477,400.00	409,725.23	67,674.77
Other Expenses	26-305-2	112,000.00	112,000.00		112,000.00	69,435.20	42,564.80
Community Services Act							
Other Expenses	26-325-2	100,000.00	100,000.00		100,000.00	933.58	99,066.42

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)		for 2019	for 2018				
Public Works (Cont'd)							
Department of Public Works (Cont'd)							
Public Building and Grounds							
Salaries and Wages	26-310-1	167,400.00	212,600.00		212,600.00	136,394.57	76,205.43
Other Expenses	26-310-2	323,000.00	288,000.00		388,000.00	286,704.48	101,295.52
Vehicle Maintenance							
Salaries and Wages	26-315-1	389,200.00	382,400.00		392,400.00	370,767.97	21,632.03
Other Expenses	26-315-2	513,000.00	503,500.00		588,500.00	554,514.60	33,985.40
Health and Human Services							
Environmental Protection							
Salaries and Wages	27-335-1	1,800.00	1,800.00		1,800.00	1,800.00	
Other Expenses	27-335-2	690.00	690.00		690.00	375.00	315.00
Department of Public Health							
Other Expenses	27-330-2	23,000.00	23,000.00		23,000.00	7,774.02	15,225.98
Parks and Recreation:							
Public Affairs and Senior Services							
Salaries and Wages	28-370-1	190,900.00	190,200.00		190,200.00	62,873.34	127,326.66
Other Expenses	28-370-2	64,500.00	64,500.00		64,500.00	26,960.89	37,539.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2019	for 2018				
Unclassified Expenses:							
Celebration of Public Events							
Salaries and Wages	30-420-1	30,000.00	30,000.00		30,000.00	12,100.50	17,899.50
Other Expenses	30-420-2	20,900.00	20,900.00		20,900.00	17,000.00	3,900.00
Utilities and Bulk Purchases:							
Street Lighting							
Other Expenses	31-435-2	520,000.00	520,000.00		535,000.00	465,126.93	69,873.07
Landfill/Solid Waste Disposal:							
Landfill Fees	32-465-2	2,569,500.00	2,430,660.00		2,630,660.00	2,261,569.97	369,090.03
Shared Services:							
Interlocal Service Agreement - Police S/W - Lenape Regional	42-240-1	257,800.00	257,800.00		257,800.00	257,800.00	
Interlocal Service Agreement - Police S/W - Evesham BOE	42-240-1	500,000.00	500,000.00		500,000.00	500,000.00	
School Resource Officer - Saint Joan of Arc School	42-240-1	50,000.00	50,000.00		50,000.00	50,000.00	
Court							
Municipal Court							
Salaries and Wages	43-490-1	307,200.00	311,800.00		311,800.00	286,954.02	24,845.98
Other Expenses	43-490-2	51,000.00	46,000.00		48,000.00	34,581.16	13,418.84

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2019	for 2018				
UNCLASSIFIED:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Postage	31-465-2	76,500.00	76,500.00		81,500.00	54,859.00	26,641.00
Printing and Photocopying	31-456-2	45,900.00	45,000.00		48,000.00	41,013.34	6,986.66
Gas and Propane	31-435-2	127,500.00	125,000.00		135,000.00	108,343.26	26,656.74
Gasoline and Fuel	31-447-2	440,000.00	440,000.00		430,000.00	320,584.95	109,415.05
Telephone	31-440-2	114,240.00	112,000.00		117,000.00	99,245.36	17,754.64
Electricity	31-435-2	433,500.00	425,000.00		430,000.00	389,166.36	40,833.64
Water	31-445-2	2,000.00	2,000.00		2,000.00	410.00	1,590.00
Traffic Signals	31-435-2	70,000.00	70,000.00		70,000.00	43,048.08	26,951.92
Accumulated Compensated Absences:							
Salaries and Wages	30-415-1	100,000.00	100,000.00		100,000.00	100,000.00	
Prior Year Bills:							
2016 Community Services	30-410-2	1,900.00					
2017 Community Services	30-410-2	2,300.00					

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal within "CAPS"(continued)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	698,026.00	602,000.00		602,000.00	590,705.04	11,294.96
Social Security System (O.A.S.I)	36-472	1,142,400.00	1,120,000.00		1,140,000.00	1,110,186.01	29,813.99
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	2,138,880.00	1,840,000.00		1,840,000.00	1,839,189.00	811.00
Unemployment Insurance	23-225	60,000.00	60,000.00		60,000.00	60,000.00	
Defined Contribution Retirement Program	36-477	5,000.00	5,000.00		5,000.00	630.83	4,369.17
Public Employees' Retirement System - Early Retirement	36-471						
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	4,044,306.00	3,627,000.00	-	3,647,000.00	3,600,710.88	46,289.12
(F) Judgments	37-480						
(G) Cash Deficit of Preceding Year	46-855						
(H-1)Total General Appropriations for Municipal							
Purposes within "Caps"	34-299	32,254,770.00	30,784,498.00	-	30,784,498.00	27,652,932.76	3,131,565.24

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Offset by Increased Fee Revenues (NJAC 5:23-4.17)	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2019	for 2018				
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Recycling Tonnage Grant	41-754-2	57,943.32					
Municipal Alliance Alcohol Education Rehab & Enforcement	41-737-2		439.39		439.39	439.39	
Drunk Driving Enforcement Fund	41-722-1		15,082.09		15,082.09	15,082.09	
Clean Communities Program	41-707-2	101,826.42	91,254.57		91,254.57	91,254.57	
Safe and Secure Communitis Program - P.L. 1994, Chapter 220	41-756-1	60,000.00	60,000.00		60,000.00	60,000.00	
Distracted Driving	41-719-1		6,600.00		6,600.00	6,600.00	
Community Development Block Grant	41-712-2		80,500.00		80,500.00	80,500.00	
Safe Corridors - Highway Safety Grant	41-720-2		26,511.95		26,511.95	26,511.95	
Cross Country Connection Transportation Demand Grant	41-681-2		4,500.00		4,500.00	4,500.00	
Body Armor Replacement Fund	41-703-2	7,870.89					
JIF Safety Award	41-881-2	2,500.00					
County Municipal Park Grant - Open Space	41-793		200,000.00		200,000.00	200,000.00	
Burlington County Club 200 Police Training Award	41-881-2	1,200.00					
Click it or Ticket it	41-708-1						

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2019	for 2018				
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(Continued)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Public and Private Programs Offset							
by Revenues	40-999	253,756.63	505,111.00	-	505,111.00	505,111.00	-
							-
Total Operations - Excluded from "CAPS"	34-305	357,198.63	608,553.00	-	608,553.00	573,145.58	35,407.42
Detail:							
Salaries & Wages	34-305-1	60,000.00	81,682.09	-	81,682.09	81,682.09	-
Other Expenses	34-305-2	297,198.63	526,870.91	-	526,870.91	491,463.49	35,407.42

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"		for 2019	for 2018				
(Continued)							
Public and Private Programs Offset by Revenues:	XXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Transportation Trust Fund Grant Local Street Improvements	41-794	267,000.00	250,000.00		250,000.00	250,000.00	
Total Capital Improvements Excluded from "CAPS"	44-999	517,000.00	515,000.00	-	515,000.00	515,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	1,750,000.00	1,625,000.00		1,625,000.00	1,625,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	87,000.00	10,000.00		10,000.00		xxxxxxxxxx
Interest on Bonds	45-930	960,000.00	1,102,640.00		1,102,640.00	1,102,640.00	xxxxxxxxxx
Interest on Notes	45-935	315,000.00	115,000.00		115,000.00	111,339.86	xxxxxxxxxx
Green Trust Loan Program:	xxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Loan Repayments for Principal	45-940	1,270,000.00	1,215,908.00		1,215,908.00	1,215,908.00	xxxxxxxxxx
Loan Repayments for Interest	45-940	340,000.00	383,790.00		383,790.00	383,739.59	xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	4,722,000.00	4,452,338.00	-	4,452,338.00	4,438,627.45	xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal							
Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 5 Years(N.J.S.A.40A:4-55)	46-875			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 3 Years(N.J.S.A.40A:4-55)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal-				XXXXXXXXXX			XXXXXXXXXX
Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXXX			XXXXXXXXXX
(N)Transferred to Board of Education for Use of				XXXXXXXXXX			XXXXXXXXXX
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G)With Prior Consent of Local Finance Board:				XXXXXXXXXX			XXXXXXXXXX
Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal				XXXXXXXXXX			XXXXXXXXXX
Purposes Excluded from "CAPS"	34-309	5,596,198.63	5,575,891.00	-	5,575,891.00	5,526,773.03	35,407.42

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
Total of Type 1 District School Debt Service							
-Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures-							
Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures- Local School- Excluded from "CAPS"	29-409	-	-	-	-	-	XXXXXXXXXX
(K)Total Municipal Appropriations for Local District School							
Purposes {(Item (1) and (j))- Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	5,596,198.63	5,575,891.00	-	5,575,891.00	5,526,773.03	35,407.42
(L)Subtotal General Appropriations {items (H-1) and (O)}	34-400	37,850,968.63	36,360,389.00	-	36,360,389.00	33,179,705.79	3,166,972.66
(M) Reserve for Uncollected Taxes	50-899	1,728,575.94	1,706,619.30	XXXXXXXXXX	1,706,619.30	1,706,619.30	XXXXXXXXXX
9. Total General Appropriations	34-499	39,579,544.57	38,067,008.30	-	38,067,008.30	34,886,325.09	3,166,972.66

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	32,254,770.00	30,784,498.00	-	30,784,498.00	27,652,932.76	3,131,565.24
	xxxxxxx						
(A) Operations- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	103,442.00	103,442.00	-	103,442.00	68,034.58	35,407.42
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriations Offset by Revs.	34-303	-	-	-	-	-	-
Public & Private Progs Offset by Revs.	40-999	253,756.63	505,111.00	-	505,111.00	505,111.00	-
Total Operations- Excluded from "CAPS"	34-305	357,198.63	608,553.00	-	608,553.00	573,145.58	35,407.42
(C) Capital Improvements	44-999	517,000.00	515,000.00	-	515,000.00	515,000.00	-
(D) Municipal Debt Service	45-999	4,722,000.00	4,452,338.00	-	4,452,338.00	4,438,627.45	xxxxxxxxxxx
(E) Total Deferred Charges (sheet 28)	46-999	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(F) Judgments	37-480	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(K) Local District School Purposes	24-410	-	-	-	-	-	xxxxxxxxxxx
(N) Transferred to Board of Education	29-405	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	1,728,575.94	1,706,619.30	xxxxxxxxxxx	1,706,619.30	1,706,619.30	xxxxxxxxxxx
Total General Appropriations	34-499	39,579,544.57	38,067,008.30	-	38,067,008.30	34,886,325.09	3,166,972.66

DEDICATED WATER UTILITY BUDGET				
DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Rents	08-503			
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	-	-	-

* Note: Use pages 31, 32 and 33 for
water utility only

All other utilities use sheets 34, 35
and 36

DEDICATED WATER UTILITY BUDGET - (CONTINUED) * Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation Notes and							
Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (CONTINUED) * Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
Costs of Improvements Authorized -				XXXXXXXXXX			XXXXXXXXXX
Improvements to Water Supply System (Ord 9-1990)	55-533			XXXXXXXXXX			XXXXXXXXXX
Installation of Water Plant Filter Backwash Tank (Ord 5-96)	55-533			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I)	55-541						
Unemployment Compensation Insurance							
(N.J.S.A. 43:21-3 et. seq.)	55-542						
Public Employees' Retirement System -							
Early Retirement Incentive Program	55-540						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
Total Water Utility Appropriations	55-599	-	-	-	-	-	-

DEDICATED GOLF COURSE UTILITY BUDGET				
10. DEDICATED REVENUES FROM GOLF COURSE UTILITY	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Operating Surplus Anticipated	08-501	100,000.00	200,000.00	200,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	100,000.00	200,000.00	200,000.00
Golf Course Fees	08-503	645,000.00	730,000.00	648,795.49
Golf Cart Fees	08-504	143,000.00	155,000.00	144,095.84
Golf Course Concession	08-505	255,000.00	245,000.00	255,000.00
Interest on Investments	08-506	16,600.00	10,000.00	16,697.40
Driving Range Sales	08-507	265,500.00	315,000.00	265,523.60
Pro Shop Sales	08-508	82,400.00	100,000.00	82,450.94
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Dedicated Open Space/Recreation Trust Fund	08-509	623,840.00	408,400.00	408,400.00
Deficit(General Budget)	08-549			
Total Golf Course Utility Revenues	08-599	2,131,340.00	2,163,400.00	2,020,963.27

Use a separate set of sheets for
each separate Utility.

DEDICATED GOLF COURSE UTILITY BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR GOLF COURSE UTILITY	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	576,335.00	625,900.00		623,900.00	589,080.16	34,819.84
Other Expenses	55-502	532,705.00	590,000.00		590,000.00	565,705.78	24,294.22
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	-	20,000.00	XXXXXXXXXX	20,000.00	20,000.00	
Capital Outlay	55-512						
Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520	640,000.00	625,000.00		625,000.00	625,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521	70,000.00	29,500.00		29,500.00	29,400.00	XXXXXXXXXX
Interest on Bonds	55-522	115,000.00	135,000.00		135,000.00	121,031.59	XXXXXXXXXX
Payment of Loan Principal	55-524	15,000.00	15,000.00		15,000.00	15,000.00	XXXXXXXXXX
Interest on Loan	55-524	6,300.00	6,600.00		6,600.00	4,375.00	XXXXXXXXXX
Interest on Notes	55-523	80,000.00	32,500.00		32,500.00	48,767.62	XXXXXXXXXX
							XXXXXXXXXX

DEDICATED GOLF COURSE UTILITY BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR GOLF COURSE UTILITY	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540	46,000.00	36,000.00		36,000.00	35,290.00	710.00
Social Security System (O.A.S.I.)	55-541	50,000.00	47,900.00		49,900.00	45,727.06	4,172.94
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Public Employees' Retirement System							
Early Retirement Incentive Program	55-540						
Judgments	55-531						
Deficits in Operation In Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus(General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
Total Golf Course Utility Appropriations	55-599	2,131,340.00	2,163,400.00	-	2,163,400.00	2,099,377.21	63,997.00

DEDICATED ASSESSMENT BUDGET				
14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2018
		2019	2018	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2018 Paid or Charged
		2019	2018	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED WATER UTILITY ASSESSMENT BUDGET				
14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2018
		2019	2018	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2018 Paid or Charged
		2019	2018	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET		UTILITY		
14. DEDICATED REVENUE FROM	FCOA	2019	2018	Realized in Cash 2018
Assessment Cash	53-101			
Deficit ()	53-885			
Total Assessment Revenues	53-899	-	-	-
				Expended 2018
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2019	2018	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility				
Assessment Appropriations	53-999	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2019 from Animal Control; State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Recycling Program; Planning & Zoning Professional Review & Inspection Zoning Escrow Account; Neighborhood Preservation Program; Tri-Centennial Celebration Special Events Activities; Historic Preservation; Board of Recreation Commission; Special Law Enforcement Fund; Disposal of Forfeited Property; Open Space, Recreation, Farmland and Historic Preservation Trust; Municipal Public Defender; Outside Employment of Off-Duty Municipal Police Officer; Veteran's Memorial Donations; Affordable Housing; Accumulated Absences; Commodity Resale System; Celebration of Public Events Donations; Township Signs Donations; Recreation Donations; Community Development Block Grant Act of 1974; Traffic Signals along Evans Road Donations; Bike Path Projects Donations; Preservation of Historic Areas Donations; Improvements along Ardsley Drive Donations; Developers Contributions for Shade Tree Improvements, Electronic Receipt Fees, Municipal Alliance on Alc and Drug Abuse; Employee Health Benefits Self Insurance Recreation Center Complex Donations; Construction & Maintenance of 911 Memorial - Donations; M-2 Artificial Soccer Field Donations, Evesham Saves Lives Program Donations; Sidewalk Improvements Acceptance of Bequests/Gifts; Teen Advisory Committee Donations; Dog Park Donations; Black Run Preserve Improvements Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.

(Insert additional appropriate titles in space above when applicable. if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

ASSETS		
Cash and Investments	1110100	18,747,472.47
Due from State of N.J.(c20,P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	490,165.03
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxxxx
Taxes Receivable	1110300	1,152,322.43
Tax Title Liens Receivable	1110400	358,290.92
Property Acquired by Tax Title Lien Liquidation	1110500	816,625.10
Other Receivables	1110600	118,729.45
Deferred Charges Required to be in 2019 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2019	1110800	
Total Assets	1110900	21,683,605.40

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	8,759,269.03
Reserves for Receivables	2110200	2,445,967.90
Surplus	2110300	10,478,368.47
Total Liabilities, Reserves and Surplus		21,683,605.40

School Tax Levy Unpaid	2220110	18,516,087.73
Less School Tax Deferred	2220200	15,917,794.50
*Balance Included in Above		
"Cash Liabilities"	2220300	2,598,293.23

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100	8,300,513.42	5,590,979.26
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2018 - 97.85%, 2017 - 97.34%)	2310200	151,184,727.22	148,731,998.87
Delinquent Taxes	2310300	1,003,031.06	1,100,331.11
Other Revenues and Additions to Income	2310400	15,844,209.46	14,882,327.70
Total Funds	2310500	176,332,481.16	170,305,636.94
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	36,346,678.45	35,006,539.74
School Taxes (Including Local and Regional)	2310700	98,848,158.00	96,700,953.00
County Taxes(Including Added Tax Amounts)	2310800	21,868,975.79	21,319,335.51
Special District Taxes	2310900	8,758,360.97	8,709,114.62
Other Expenditures and Deductions from Income	2311000	31,939.48	269,180.65
Total Expenditures and Tax Requirements	2311100	165,854,112.69	162,005,123.52
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	165,854,112.69	162,005,123.52
Surplus Balance - December 31st	2311400	10,478,368.47	8,300,513.42

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2019 Budget

Surplus Balance December 31, 2018	2311500	10,478,368.47
Current Surplus Anticipated in 2019 Budget	2311600	6,025,000.00
Surplus Balance Remaining	2311700	4,453,368.47

(Important: This appendix must be included in advertisement of budget.)

2019

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ ____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

CAPITAL BUDGET (Current Year Action)

				Local Unit		Township of Evesham			
1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2019					6 TO BE FUNDED IN FUTURE YEARS
				5a 2019 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
General Improvements		-							
Vehicular Equipment		1,757,100.00			900,000.00			857,100.00	
Equipment		195,200.00			100,000.00			95,200.00	
Data Processing		644,200.00			330,000.00			314,200.00	
Facility Improvements		985,900.00			505,000.00			480,900.00	
Road Improvement Program		6,124,100.00			3,000,000.00		267,000.00	2,857,100.00	
Sidewalks		439,200.00			225,000.00			214,200.00	
Drainage Improvements		370,900.00			190,000.00			180,900.00	
Dam Improvements		-							
Total General Improvements		-							
		-							
		-							
Golf Course Utility Improvements		-							
Golf Course Improvements		-							
Groundskeeping Equipment		-							
Total Golf Course Utility Improvements		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	33-199	10,516,600.00	-	-	5,250,000.00	-	267,000.00	4,999,600.00	-

6 YEAR CAPITAL PROGRAM 2019 - 2024
Anticipated Project Schedule and Funding Requirements

Local Unit Township of Evesham

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
		-							
General Improvements		-							
Vehicular Equipment		4,900,000.00		900,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
Equipment		1,350,000.00		100,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Data Processing		1,330,000.00		330,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Facility Improvements		3,005,000.00		505,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Road Improvement Program		15,500,000.00		3,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
Sidewalks		725,000.00		225,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Drainage Improvements		690,000.00		190,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Dam Improvements		-							
Total General Improvements		27,500,000.00		5,250,000.00	4,450,000.00	4,450,000.00	4,450,000.00	4,450,000.00	4,450,000.00
		-							
		-							
Golf Course Utility Improvements		-							
Golf Course Improvements		500,000.00			100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Groundskeeping Equipment		250,000.00			50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Golf Course Utility Improvements		750,000.00		-	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	33-299	28,250,000.00		5,250,000.00	4,600,000.00	4,600,000.00	4,600,000.00	4,600,000.00	4,600,000.00

6 YEAR CAPITAL PROGRAM 2019 - 2024
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Township of Evesham

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2019	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-									
General Improvements	-									
Vehicular Equipment	4,900,000.00			245,000.00			4,655,000.00			
Equipment	1,350,000.00			67,500.00			1,282,500.00			
Data Processing	1,330,000.00			66,500.00			1,263,500.00			
Facility Improvements	3,005,000.00			150,250.00			2,854,750.00			
Road Improvement Program	15,500,000.00			775,000.00		267,000.00	14,458,000.00			
Sidewalks	725,000.00			36,250.00			688,750.00			
Drainage Improvements	690,000.00			34,500.00			655,500.00			
Dam Improvements	-									
Total General Improvements	27,500,000.00			1,375,000.00		267,000.00	25,858,000.00			
	-									
	-									
Golf Course Utility Improvements	-									
Golf Course Improvements	500,000.00			25,000.00			475,000.00			
Groundskeeping Equipment	250,000.00			12,500.00			237,500.00			
Total Golf Course Utility Improvements	750,000.00			37,500.00		-	712,500.00			
	-									
	-									
	-									
	-									
	-									
	-									
TOTAL - ALL PROJECTS 33-399	28,250,000.00	-	-	1,412,500.00	-	267,000.00	26,570,500.00	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2019
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION 209-2019

Be it Resolved by the Township Council of the Township of Evesham,
County of Burlington, that the budget hereinbefore set forth is hereby adopted and
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 22,301,328.94 (Item 2 below) for municipal purposes, and
(b)\$ - (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
(c)\$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.

(d)\$ 1,579,957.10 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(e)\$ - (Item 5 below) Minimum Library Tax

RECORDED VOTE	COOPER	Abstained {
(Insert last name)	Ayes { D'ANDREA	Nays {
	DIENNA	
	HANSEN	
	VEASY	Absent {

SUMMARY OF REVENUES

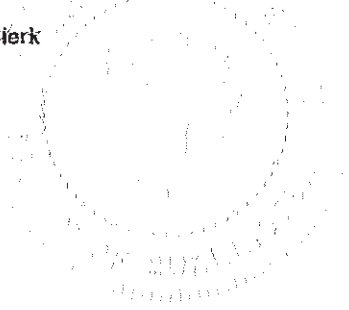
1. General Revenues		
Surplus Anticipated	08-100	6,025,000.00
Miscellaneous Revenues Anticipated	13-099	10,357,215.63
Receipts from Delinquent Taxes	15-499	896,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	22,301,328.94
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	-
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		-
4. To Be Added to THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY		
	07-192	-
Total Revenues	13-299	39,579,544.57

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	xxxxxxxx	xxxxxxxxxxxxxxxx
Within "CAPS"	xxxxxxxx	xxxxxxxxxxxxxxxx
(a&b) Operations including Contingent	34-201	\$ 28,210,464.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 4,044,306.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	xxxxxxxx	xxxxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 357,198.63
(c) Capital Improvements	44-999	\$ 517,000.00
(d) Municipal Debt Service	45-999	\$ 4,722,000.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(h) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 1,728,575.94
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ -
Total Appropriations	34-499	\$ 39,579,544.57

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 16th day of July, 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 17th day of July, 2019  Clerk
signature



LOCAL UNIT Township of Evesham COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash	APPROPRIATIONS	FCOA	Appropriated		Expended 2018	
		2019	2018	2018			2019	2018	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	1,579,957.10	1,574,007.59	1,581,755.97	Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxx
					Salaries & Wages	54-375-1	330,000.00	300,000.00	294,074.89	(0.00)
Reserve for Future Use	54-114	391,312.90	198,392.41	366,286.38	Other Expenses	54-375-2	447,430.00	487,000.00	459,662.72	0.00
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxx
General Capital Surplus	54-115				Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Due Golf Course Utility Operating Fund	54-376-2	623,840.00	408,400.00	408,400.00	-
					Acquisition of Lands for Recreation and Conservation:	54-915-2				-
Total Trust Fund Revenues:	54-299	1,971,270.00	1,772,400.00	1,948,042.35	Acquisition of Farmland	54-916-2				-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented: <u>1999/2000</u> (Date)</div> <div>Rate Assessed: \$ <u>0.03</u></div> <div>Total Tax Collected to date \$ <u>22,892,091.20</u></div> <div>Total Expended to date: \$ <u>27,759,854.62</u></div> <div>Total Acreage Preserved to date <u>2,478</u> (Acres)</div> <div>Recreation land preserved in 2018 : <u>none</u> (Acres)</div> <div>Farmland preserved in 2018 : <u>none</u> (Acres)</div>					Down Payments on Improvements	54-906-2				-
					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxx
					Payment of Bond Principal	54-920-2	265,000.00	265,000.00	265,000.00	xxxxxxx
					Interest on Bonds	54-930-2	130,000.00	135,000.00	134,995.83	xxxxxxx
					Payment of Loan Principal	54-920-2	165,000.00	165,000.00	164,999.75	xxxxxxx
					Interest on Loans	54-930-2	10,000.00	12,000.00	9,205.25	xxxxxxx
										-
					Total Trust Fund Appropriations:	54-499	1,971,270.00	1,772,400.00	1,736,338.44	0.00

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Evesham

Year Ending: 12/31/2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

NONE

2

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

Date _____

Clerk of the Governing Body