

State of New Jersey Local Government Services

The second secon					
Year:	2019	Municipal User	Friendly B	udget	
MUNICIPALITY:	0313 Evesham Township	- County of Burlington			Adopted
Municode:	0313		Filename:	0313_fba_2019.xls	sm
		www.evesham-nj.gov			
	Phone Number:		856-983-2900		
	Mailing Address:		984 Tuckerton Roa	d	
			Marlton		
Email the UFB if no	ot using Outlook	Municipality	: Evesham	State: NJ Zip:	08053
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Jaclyn		Veasy	12/31/2022	veasyj@evesham-nj.gov	
	Chief Administr	ative Officer	a		
Michael		Barth		barthm@evesham-nj.gov	
	Chief Financial	Officer	==		
Thomas		Shanahan		shanahant@evesham-nj.gov	
	Municipal Clerk		≕ 1		
Mary Lou		Bergh		berghm@evesham-nj.gov	
	Registered Mun	icipal Accountant	21		
Warren		Broudy	2 2 2 2	wbroudy@mercadien.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Heather		Cooper	12/31/2022	cooperh@evesham-nj.gov	
Kenneth		D'Andrea	12/31/2020	dandreak@evesham-nj.gov	
Robert		Dienna	12/31/2020	diennar@evesham-nj.gov	
Patricia		Hansen	12/31/2022	hansenp@evesham-nj.gov	
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				A service of the serv	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

					C 177 2010 D 1		
2018 Calendar Year Proper	ty Tax Levies - ALL o		ty taxes		Current Year 2019 Budg		77 I
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	d <u>Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.427	\$22,407,114.12	14.76%	\$1,164.43	Municipal Purpose Tax	ESTIMATED	\$22,301,328.94
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.030	\$1,574,007.59	1.04%	\$81.81	Municipal Open Space	ACTUAL	\$1,579,957.1
Fire Districts (avg. rate/total levies)	0.137	\$7,176,605.00	4.73%	\$373.60	Fire Districts (total levies)	ACTUAL	\$8,019,556.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.178	\$61,816,236.00	40.73%	\$3,212.41	Local School District	ACTUAL	\$62,097,113.0
Regional School District	0.705	\$37,031,922.00	24.40%	\$1,922.54	Regional School District	ACTUAL	\$38,142,353.0
County Purposes	0.358	\$18,748,587.93	12.35%	\$976.27	County Purposes	ESTIMATED	\$22,196,829.0
County Library	0.032	\$1,653,945.03	1.09%	\$87.26	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.026	\$1,359,064.16	0.90%	\$70.90	County Open Space		
Other County Levies (total)		स्तान क्षांत्र मेक्ट्रीया क्षांत्रीत्र क्षांत्र क्ष	0.00%	\$0.00	Other County Levies (total)		er fersjieldt. Assle Per Querrer a fins And
Total (Calendar Year 2018 Budget)	2.893	\$151,767,481.83	100.00%	\$7,889.21	Total ESTIMATED amount to be raised by taxe	es	\$154,337,137.10
Total Taxable Valuation as of (To be used to calculate the current year tax rate	•	\$5,266,523,659.00		:	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc	ollected Taxes	
Current Year Average Residential Asse	essment	\$272,700.00			Total Non-Municipal Tax Levy		\$132,035,808.16
					Amount to be Raised by Taxes - Before RUT		\$132,035,808.1
	Prior Ye	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$1,495,551.2
	,		<u>.</u>		Total Amount to be Raised by Taxes		\$133,531,359.3
	Comparison Prior Year 0.427	- Municipal Purposes Current Year 0.423	Tax Rate % Change (+/-) -0.94%		% of Tax Collections used to Calculate RUT		98.88
	V.1.=1	01120			If % used exceeds the actual collection % then		
	Companicon	- Municipal Purposes	Toy Low		reference the statutory exception used		
					reference the statutory exception assu		
				\$ Change (+/-)	- CONTINUE OF THE STATE OF THE		
	\$22,407,114.12	\$22,301,328.94	-0.47%	(\$105,785.18)	Tax Collections - ACTUAL as of Prior Year	<u> </u>	151,184,727.
					Total Tax Revenue, Collections CY 2018		152,545,230.
-		on Avg. Residential T			Total Tax Levy, CY 2018		132,343,230.
	Prior Year C	urrent Year %	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018		99.11
	\$1,164.43	\$1,153.52	-0.94%	(\$10.91)			
		,	,		Delinquent Taxes - December 31, 2018		\$1,510,613.3
				Sheet UFB-1	•		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Golf Course Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	43.27%	\$1,967,920.49	\$4,548,392.41	\$6,516,312.90	\$6,025,000.00	\$391,312.90	\$100,000.00					
08	Local Revenue	-11.14%	(\$519,787.23)	\$4,664,669.23	\$4,144,882.00	\$2,737,382.00		\$1,407,500.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,164,693.00	\$3,164,693.00	\$3,164,693.00							
08	Uniform Construction Code Fees	-20.65%	(\$273,220.00)	\$1,323,220.00	\$1,050,000.00	\$1,050,000.00							
	Special Revenue Items w/ Prior Written Consent												Electrical Interconstitution of Tables
11	Shared Services Agreements	-0.93%	(\$7,601.73)	\$815,401,73	\$807,800.00	\$807,800.00							
08	Additional Revenue Offset by Appropriations	#D[V/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-32.19%	(\$236,547,37)	\$734,888.00	\$498,340.63	\$498,340.63							
08	Other Special Items	2.70%	\$71,552.82	\$2,651,287.18	\$2,722,840.00	\$2,099,000.00		\$623,840.00	\$parter of the control of				
15	Receipts from Delinquent Taxes	-10.67%	(\$107,031.06)	\$1,003,031.06	\$896,000.00	\$896,000.00						AND PROPERTY FAMILY	
	Amount to be raised by taxation	i i										I to the second of the second	- The same of the
07	Local Tax for Municipal Purposes	-4.76%	(\$1,114,522.82)	\$23,415,851.76	\$22,301,328,94	\$22,301,328.94							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0,00								
54	Open Space Levy Tax	-0.11%	(\$1,798.87)	\$1,581,755.97	\$1,579,957.10		\$1,579,957.10						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#D[V/0!	\$0.00		\$0.00					a in the agree of EVERALL	a protection of the section		and a strategy of March
	Total	-0.50%	(\$221,035.77)	\$43,903,190.34	\$43,682,154.57	\$39,579,544.57	\$1,971,270.00	\$2,131,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - AP	PPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)
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FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Golf Course Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	28.00	10.00	-36.66%	(\$1,746,735.00)	\$4,764,968.00	\$3,018,233.00	\$3,018,233.00	profession, profession					A N		
21	Land-Use Administration	4.00	3.00	-14.54%	(\$56,100.00)	\$385,750.00	\$329,650.00	\$329,650.00							100	
22	Uniform Construction Code	9.00	3.00	4.27%	\$24,800.00	\$581,200.00	\$606,000.00	\$606,000.00				10.000 10.000 10.000 10.000		The second section of the sect		a harri hayiye jiyahaye
23	Insurance	4,147		15.78%	\$512,191.00	\$3,245,280.00	\$3,757,471.00	\$3,757,471,00	AND							
25	Public Safety	122.00	22.00	6.20%	\$568,454.85	\$9,166,944.04	\$9,735,398.89	\$9,666,328.00	\$69,070.89							
26	Public Works	70.00	8.00	-2.15%	(\$116,247.22)	\$5,401,516.96	\$5,285,269.74	\$4,856,000.00	\$429,269.74			1 14 14 14 14 14 14 14 14 14 14 14 14 14			and the second second	
27	Health and Human Services		Applications	0,00%	\$0.00	\$25,490.00	\$25,490.00	\$25,490.00						The state of the s		
28	Parks and Recreation	23.00	21.00	296.86%	\$1,602,170.00	\$539,700.00	\$2,141,870.00	\$255,400.00		\$777,430.00	\$1,109,040.00				A TOP OF THE STATE OF	
29	Education (including Library)	100		#DIV/0!	\$0.00	\$0.00	\$0.00									
30	Unclassified			14.03%	\$98,708,00	\$703,800.00	\$802,508.00	\$178,668.00		\$623,840.00						
31	Utilities and Bulk Purchases	100000000000000000000000000000000000000		6.44%	\$110,640.00	\$1,719,000.00	\$1,829,640.00	\$1,829,640,00				Şanasıy dinapası				
32	Landfill / Solid Waste Disposal	The state	500000	-2.27%	(\$61,160.00)	\$2,699,102.00	\$2,637,942.00	\$2,637,942.00	See Section of the section of			Manual Automatic			TANK WELLOWS HE	A PART OF THE PRESENCE.
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures	17.15		10.91%	\$407,406,00	\$3,732,900.00	\$4,140,306.00	\$4,044,306.00	e desperance of		\$96,000.00	AND HE HAVE TO BEE			ENDAR STREET	
37	Judgements	0.000		#DIV/0!	\$0.00		\$0.00									
42	Shared Services		High ven	0.00%	\$0.00	\$807,800.00	\$807,800.00	\$807,800,00	s Bergere se verno o como			40 FEB 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
43	Court and Public Defender	6.00	2.00	0.81%	\$2,900.00	\$359,800.00	\$362,700.00	\$362,700.00								
44	Capital			-12.28%	(\$35,000.00)	\$285,000.00	\$250,000.00	\$250,000.00	Hadiyara, dedi siga, yaree hiribid			Bereit and American				
45	Debt			5.88%	\$345,362.00	\$5,872,938.00	\$6,218,300.00	\$4,722,000.00		\$570,000.00	\$926,300.00				A Markey Service Servi	
46	Deferred Charges			#DIV/0!	\$0.00	Marie Salvers	\$0.00		ga maya seeka Lame							
48	Debt - Type I School District		MANAGA	#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	100 1110		1.29%	\$21,956.64	\$1,706,619.30	\$1,728,575.94	\$1,728,575.94			kalaban mereba					
55	Surplus General Budget	e e e e e e e e e e e e e e e e e e e	141,1750	#DIV/0!	\$0.00		\$0.00									
	Total	262.00	69.00	4,00%	\$1,679,346.27	\$42,002,808.30	\$43,682,154.57	\$39,081,203.94	\$498,340,63	\$1,971,270.00	\$2,131,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Revenues at Risk	Future V Feductions	Sir.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		The Table		Surplus Anticipated	1	The Township may not be able to replenish future surplus balances in the same amount as in 2018.
X				General Capital Surplus	\$1,150,000.00	Revenue will not be available in future budgets.
			100			
			17110111			
			Au Perdick Mad A			
	N BAS					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	sments - Taxable Pro	perties (October 1, 2018 Valu	ıe)	Property Tax Asses	sments - Exempt Pr	operties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	697	\$34,671,800.00	0.66%	15A Public Schools	17	\$177,653,900.00	34.77%
2 Residential	15,454	\$4,215,260,702.00	80.28%	15B Other Schools	1	\$6,705,000.00	1.31%
3A/3B Farm	109	\$10,535,345.00	0.20%	15C Public Property	216	\$135,745,800.00	26.57%
4A Commercial	533	\$726,767,575.00	13.84%	15D Church and Charities	43	\$144,781,500.00	28.34%
4B Industrial	14	\$28,834,700.00	0.55%	15E Cemeteries & Graveyards	2	\$329,200.00	0.06%
4C Apartments	17	\$234,843,000.00	4.47%	15F Other Exempt	134	\$45,695,550.00	8.94%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	16,824	\$5,250,913,122.00	100.00%	Total	413	\$510,910,950.00	100.00%
Average Ratio (%), Assessed to True	· Value	93.97%					
Equalized Valuation, Taxable Proper	ties	\$5,587,861,149.30		Percentage of Exempt vs.			
<u> </u>				Non-Exempt Properties	9.73%		
Total # of property tax appeals	filed in 2018	County Tax Board	199.00	Tion Example Proposition	,,,,,,		
		State Tax Court	55.00				
Number of 2018 County Tax Board	lecisions appealed to T		33.00				
Number of pending property tax appearance			69.00				
Amount paid out by municipality for	tax appeals in 2018		\$7,390.85				

İ	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption	5	\$83,520.54	\$18,473,067.00	\$534,425.83
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	5	83,520.54	18,473,067.00	534,425.83

USER FRIENDLY BUDGET SECTION

										Tax Exemptions	•							
Prior Budget '	Year's Payments in I	ieu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Ye	r's Payments in L	icu of Tax {PILO	T) - Long Term T	ax Exemptions	Prior Budget Yes	ır's Payments în L	ieu of Tax (PILOT) - Long Term Tax Exemptions	Prior Budget	Year's Pavments in Li	cu of Tax (PILOT	- Long Term Tax Ex	emptions
Project Name	Type of Projec (use drop-down for data entry)	r P!LOT Billing		Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	1	; Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Taxes if Billed In Full Assessed Value 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
BNai Birth	Aff. Housing	\$44,697.15			intern ingalyjalik		1 11 11 11 11	1 4 4 4 4 4 4 4 4	100000000000000000000000000000000000000	The 1994 of 1994 of	. 10.3 4.3 4.7		e e e e e e e e e e e e e e e e e e e		1 15 4 25	1		
Wiley	AIT. Housing	\$200,000.00			PART CARACTANA					FIRE SUBSECTION	\$4.50°	19 34 3	H			1 1 1 1 1 1		
MEND	Aff. Housing	\$49,761.00				e <mark>segue cement</mark>		1		e 1811 e e te navigoto poŝenta tala	1 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 2 1	The state of the s	Fig. 19 Sept. Sept		No during North	1 4 4 1	11 4 15 04 14 25 14 24
Section 311 (Inglis House)	Aff. Housing	\$0.00	\$1,761,700,00	\$50,965.98	. The first endings are not a con-		5 No. 20 51 71 1	1	The Control Section			3,34,57		t for the first section for				15 14 pag 10 pt 24 case.
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territoria de la Contrata del contrata de la contrata del contrata de la contrata del contrata de la contrata de la contrata de la contrata del contrata de la contrata del contrata de la contrata del contrata de la contrata del contrata del contrata del contrata de la contrata del contrata del contrata del contrata del contrata del contrata del cont	erita e a recenta de la composición	4 5,32 55 5 5 5 5 5	**************************************		548 BASH BUT BASH	al general residence (1 14 14 15 15 15				4.77 77 77 74 74 7	1,144.00			4,5,5,000	. Is a second to the second	The supply apply	Ally fly to the contract of
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Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	47,019.37	\$38,700.00		\$5,460.57		\$2,858.80
Supervisory Staff (Department Heads & Managers)	24.00	4.00	2,734,524.21	\$2,067,389.21		\$291,708.62	\$222,706.80	\$152,719.58
Police Officers (Including Superior Officers)	122.00	22.00	13,743,807.67	\$8,874,175.00	\$435,847.00	\$2,615,219.37	\$1,163,024.40	\$655,541.90
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	59.00	12.00	3,684,273.79	\$2,244,526.63	\$388,100.00	\$316,702.71	\$569,139.60	
All Other Non-Union Employees not listed above	57.00	26.00	3,294,756.16	\$2,240,059.67	\$53,500.00	\$316,072.42	\$519,649.20	\$165,474.87
Totals	262.00	69.00	23,504,381.20	\$15,464,850.51	\$877,447.00	\$3,545,163.69	\$2,474,520.00	\$1,142,400.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	C	Current Year		Prior Year # of	Prior Year Annual	
	Current Year # of Covered Members (Medical & Rx)	Annual Cost Estimate per Employee	Total Current Year Cost		Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	42.00	\$10,489.44	\$440,556.48	39.00	\$10,086.00	\$393,354.00
Parent & Child	13.00	\$18,667.76	\$242,680.88	13.00	\$16,558.00	\$215,254.00
Employee & Spouse (or Partner)	24.00	\$23,393.19	\$561,436.56	24.00	\$21,483.00	\$515,592.00
Family	60.00	\$30,223.20	\$1,813,392.00	65.00	\$27,669.00	\$1,798,485.00
Employee Cost Sharing Contribution (enter as negative -)			(\$651,400.00)			
Subtotal	139.00		\$2,406,665.92	141.00		\$2,922,685.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage		\$11,796.00	\$11,796.00		\$11,246.76	\$11,246.76
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)		\$24,939.53	\$24,939.53	4	\$12,156.68	\$48,626.72
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	2.00		\$36,735.53	5.00		\$59,873.48
GRAND TOTAL	141.00		\$2,443,401.45	146.00		\$2,982,558.48

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organization/Individuals Eligible for Benefit P 143/143A n Union Other amsters new, PD Chief andenberg, Public Affairs Director	Gross Days of Accumulated Absence 5188.18 2451.80 3151.90 269.45 236.22	\$418,667.28 \$295,846.73	Approved Labor Agreement X	Local Ordinance	Individual Employment Agreement
P 143/143A n Union Other amsters new, PD Chief	Absence 5188.18 2451.80 3151.90 269.45	Absences \$692,185.83 \$418,667.28 \$295,846.73	Agreement X	Ordinance	• •
P 143/143A n Union Other amsters new, PD Chief	5188.18 2451.80 3151.90 269.45	\$692,185.83 \$418,667.28 \$295,846.73	X		
n Union Other amsters new, PD Chief	2451.80 3151.90 269.45	\$418,667.28 \$295,846.73		Х	:
amsters new, PD Chief	3151.90 269.45	\$295,846.73	Х		
new, PD Chief	269.45				44.7
					1,111
		\$60,451.50			Х
	230.22			Х	
ller, PD Captain	244.11	\$51,489.59			Х
nanahan, Finance Director	150.90			X	
tter, PD Lt	198.85				Х
einholt, PD Captain	228.41	\$40,152.88			X
iel, PD Lt	199.65	\$36,272.61			X
osenberg, PD Lt	208.12	\$34,864.94			X
gbee, PD Lt	199.96	\$32,205.68			X
phl, PW Director	209.01	\$28,154.74		X	
pertson, Tax Assessor	84.82	\$27,846.12		X	
ırth, Township Manager	71.87	\$26,667.37			Х
plavecchio, Deputy Assessor	167.95	\$24,063.78		X	
t, MIS Director	118.32	\$23,757.41		Х	
aff, PD Lt	116.83	\$22,391.76			X
eavner, Court Administrator	107.88	\$18,696.26		Х	
tonen, PD Lt	67.22	\$13,244.75			X
eben, Golf Superintendent	56.41	\$12,570.36		Х	
manow, Community Development Director	31.10	\$11,758.62		Х	
nnefer, Golf Director	46.89	\$10,537.58		Х	
rgh, Township Clerk	37.41	\$9,836.68		X	
uder, Township Planner	29.55	\$7,676.07		Х	
erkh, Tax Collector	27.57	\$6,103.23		X	9, 93, 932, 932
Nally, Deputy Tax Collector	31.41	\$3,787.23		X	
ddicord, Treasurer	7.99	\$2,303.13		X	
			TENNEST TO STATE	. The Arms of the Arms	i judikan
Total	s 13939.78	\$2,060,815.64			

UFB-9 Accumulated Absence Liability

Total Funds Appropriated in 2019

\$100,000.00

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$6,320,000.00	\$6,320,000.00	\$0.00	Utility Fund - Principal	\$707,300.00	\$672,500.00	\$679,900.00	\$2,380,700.00
Regional School Debt	\$15,053,143.21	\$15,053,143.21		Utility Fund - Interest	\$173,320.50		\$79,860.76	\$147,984.02
		<u> </u>		Bond Anticipation Notes - Principal	\$84,300.00	, , , , , , , , , , , , , , , , , , , ,		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$313,191.00			
Golf Course	\$7,117,407.59	\$103,822.19	\$7,013,585.40	Bonds - Principal	\$2,010,000.00	\$2,065,000.00	\$2,120,000.00	\$25,520,000.00
0			\$0.00	Bonds - Interest	\$1,076,387.50	\$1,002,562.50	\$917,362.50	\$4,422,636.25
0			\$0.00	Loans & Other Debt - Principal	\$1,430,357.09	\$1,507,574.41	\$1,547,554.34	\$3,731,000.00
0			\$0.00	Loans & Other Debt - Interest	\$343,247.50	\$272,825.00	\$221,020.00	\$312,230.00
0			\$0.00					
0			\$0.00	Total	\$6,138,103.59	\$5,683,471.05	\$5,565,697.60	\$36,514,550.27
Municipal Purposes			-					
Debt Authorized	\$168,880.44		\$168,880.44	Total Principal	\$4,231,957.09	\$4,245,074.41	\$4,347,454.34	\$31,631,700.0
Notes Outstanding	\$11,141,500.00		\$11,141,500.00	Total Interest	\$1,906,146.50	\$1,438,396.64	\$1,218,243.26	\$4,882,850.2
Bonds Outstanding	\$31,715,000.00		\$31,715,000.00	% of Total Current Year Budget	14.05%			
Loans and Other Debt	\$8,216,486.34		\$8,216,486.34			-		
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$79,732,417.58	\$21,476,965.40	\$58,255,452.18	Total Guarantees - Governmental				
				Total Guarantees - Other				
	200 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			Total Capital/Equipment Leases				
Population (2010 census)	42,275			Total Other	Hariffer (1800)			
Per Capita Gross Debt	\$1,886.04			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,378.01			Rating	Aa2			
				Year of Last Rating	2017			
3 Yr. Average Property Valuation	=	\$5,398,697,541.33						
NT (75.1) 0/ 00 77 1 =				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation		1.08%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Evesham MUA	electrical maint repair plumbing	twp provides road maint & leaf collect	3/20/2019	3/19/2022	billed for services
	County of Burlington	Snow Plowing activities		1/1/2019	12/31/2021	billed for activity
	Tabernacle Township	Provide identification badges		7/1/2016	6/30/2021	\$3 per badge
	Evesham MUA	Street sweeper	purchase, use, maintenance, storage of	life of sweepe		r
		911 Call service		8/1/2015	7/31/2020	n/a
		HVAC services		6/1/2015	5/31/2020	billed for services
			police officers for school year	6/1/2019	5/31/2020	\$257,800.00
	Evesham BOE		police officers for school year	6/1/2019	5/31/2020	\$500,000.00
	St Joan of Arc		police officers for school year	6/1/2019	5/31/2020	\$50,000.00
N. C. Taranga				1		
Name Andrew						
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	the state of the first of the state of the state of				11.3	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Evesham Municipal Utilities Authority

Evesham Fire District

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
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