

2018 MUNICIPAL DATA SHEET
(Must Accompany 2018 Budget)

MUNICIPALITY: TOWNSHIP OF EVESHAM COUNTY: BURLINGTON

<u>Randy S. Brown</u>	<u>12/31/18</u>
Mayor's Name	Term Expires

Municipal Officials		
<u>Mary Lou Bergh</u>	{	<u>11/25/2013</u>
Municipal Clerk		Date of Orig. Appt.
		<u>C-1640</u>
		Cert No.
<u>Kathy Merkh</u>		<u>T-8303</u>
Tax Collector		Cert No.
<u>Thomas Shanahan</u>		<u>N-0700</u>
Chief Financial Officer		Cert No.
<u>Robert P. Nehila Jr.</u>		<u>CR200049900</u>
Registered Municipal Accountant		Lic No.
<u>John C. Gillespie, Esq.</u>		
Municipal Attorney		

Governing Body Members	
Name	Term Expires
<u>Kenneth D'Andrea</u>	<u>12/31/20</u>
<u>Robert F. DiEnna</u>	<u>12/31/20</u>
<u>Deborah K. Hackman</u>	<u>12/31/18</u>
<u>Steven Zeuli</u>	<u>12/31/18</u>
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Official Mailing Address of Municipality

Township of Evesham

984 Tuckerton Road

Marlton, NJ 08053

Fax #: (856) 983-8373

Please attach this to your 2018 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only	
Municode:	<u> </u>
Public Hearing Date:	<u> </u>

2018

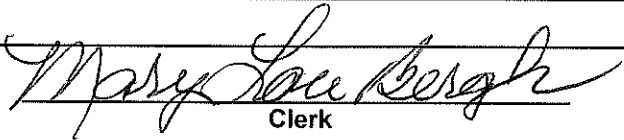
MUNICIPAL BUDGET

Municipal Budget of the Township of Evesham County of Burlington for the Calendar Year 2018.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

8th day of May, 2018
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 8th day of May, 2018



Clerk

984 Tuckerton Road

Address

Marlton, NJ 08053

Address

(856) 983-2900

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 8th day of May, 2018



Registered Municipal Accountant

Voorhees, New Jersey 08043

Address

601 White Horse Road

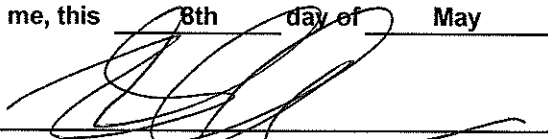
Address

(856) 435-6200

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 8th day of May, 2018



Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2018

Dated: _____ 2018 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Evesham, County of Burlington for the Calendar Year 2018

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2018

Be it Further Resolved, that said Budget be published in the Burlington County Times

in the issue of May 11, 2018

The Governing Body of the Township of Evesham does hereby approve the following as the Budget for the year 2018.

RECORDED VOTE
(INSERT LAST NAME)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Council of the Township
of Evesham, County of Burlington, on May 8, 2018

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on **June 12**, 2018 at

6:30 o'clock p.m. at which time and place objections to said Budget and Tax Resolution for the year 2018 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2018
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)				XXXXXXXXXX
1. Appropriations within "CAPS"-				XXXXXXXXXX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}				30,784,498.00
2. Appropriations excluded from "CAPS"				XXXXXXXXXX
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}				5,177,514.95
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS"(item O, sheet 29)				5,177,514.95
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated	98.88%	Percent of Tax Collections		1,706,619.30
		Building Aid Allowance	2018 - \$	
4 Total General Appropriations (item 9, Sheet 29)		for Schools-State Aid	2017 - \$	37,668,632.25
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)				
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				15,261,518.13
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)				22,407,114.12
(b) Addition to Local District School Tax (item 6(b), Sheet 11)				-
(c) Minimum Library Tax				-

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2017 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Golf Course Utility	Utility
Budget Appropriations - Adopted Budget	36,470,976.75		2,580,200.00	
Budget Appropriation Added by N.J.S 40A:4-87	236,919.98			
Emergency Appropriations				
Total Appropriations	36,707,896.73	-	2,580,200.00	-
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	33,363,331.49		2,524,737.97	
Reserved	3,305,717.36		37,143.27	
Unexpended Balances Canceled	38,847.88		18,318.76	
Total Expenditures and Unexpended Balances Cancelled	36,707,896.73	-	2,580,200.00	-
Overexpenditures*	-	-	-	-

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of column (Expended 2018 Reserved.)

EXPLANATORY STATEMENT - (CONTINUED)					
BUDGET MESSAGE					
Appropriation CAP Calculation (1977 Cap)					
The municipal budget for the calendar year 2018 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly know as the Appropriation Cap Law. This law imposes a limit on municipal expenditures, which, for the Township of Evesham, is Calculated as follows:					
Total General Appropriations for 2017		\$	36,470,976.75	Amount on which 2.50% CAP is Applied (brought forward)	\$ 29,803,783.00
CAP Base Adjustments				2.50% CAP	745,094.58
				Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	30,548,877.58
Subtotal			36,470,976.75		
Less Exceptions:				Additional Exceptions:	
Total Other Operations	\$	103,442.00		Available from Banking - 2016	\$ -
Total Uniform Construction Code (UCC)		-		Available from Banking - 2017	-
Total Interlocal Service Agreements		-		Assessed Value of New Construction per Assessor's Certification	128,948.40
Total Additional Appropriations		-		Additional Increase in CAPS per COLA Ordinance	298,037.83
Total Public-Private Offset		141,242.64		Total Additional Exceptions	426,986.23
Total Capital Improvements		295,000.00			
Total Debt Service		4,465,000.00		Total Allowable Appropriations Within CAPS for 2018	\$ 30,975,863.81
Total Deferred Charges		-			
Judgments		-		Total Appropriations Within CAPS for 2018	\$ 30,784,498.00
Cash Deficit of Preceding Year		-			
Total Appropriation for School Purposes		-		Total Under Appropriation CAP	\$ 191,365.81
Transferred to Board of Education		-			
Reserve for Uncollected Taxes		1,662,509.11			
Total Exceptions			6,667,193.75		
Amount on which 2.50% CAP is Applied (carried forward)			29,803,783.00		

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (CONTINUED)					
BUDGET MESSAGE					
Levy CAP Calculation					
Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Evesham is calculated as follows:					
Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$	22,436,597	Balance (carried forward)	\$	22,977,267
Cap Base Adjustment (+/-)					
Less: Prior Year Deferred Charges to Future Taxation Unfunded			Less - Cancelled or Unexpended Exclusions		38,848
Less: Prior Year Deferred Charges - Emergencies					
Less: Prior Year Recycling Tax		68,442	Adjusted Tax Levy After Exclusions		22,938,419
Less: Changes in Service Provider - Transfer of Service/ Function					
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		22,368,155	Additions:		
Plus: 2% Cap increase		447,363	New Ratables - Increased in Valuations	\$	29,988,000
Adjusted Tax Levy		22,815,518	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.430	
Plus: Assumption of Service/ Function			Net Ratable Adjustment to Levy		128,949
Adjusted Tax Levy Prior to Exclusions		22,815,518	CY 2012 CAP Bank Utilized in CY 2015		-
Exclusions:			CY 2013 CAP Bank Utilized in CY 2015		-
Allowable Shared Service Agreements Increase	\$	-	CY 2014 CAP Bank Utilized in CY 2015		-
Allowable Health Insurance Cost Increase		-	Amounts Approved by Referendum		-
Allowable Pension Obligations Increase		93,307			
Allowable LOSAP Increase		-	Maximum Allowable Amount to be Raised by Taxation	\$	23,067,368
Allowable Capital Improvements Increase		-			
Allowable Debt Service and Capital Leases Increase		-	Amount to be Raised by Taxation for Municipal Purposes	\$	22,407,114
Recycling Tax Appropriation		68,442			
Deferred Charges to Future Taxation Unfunded		-	Unused CY 2018 Tax Levy Available for Banking (CY 2019 - CY 2021)	\$	660,254
Current Year Deferred Charges - Emergencies		-			
Add Total Exclusions		161,749			
Balance (carried forward)		22,977,267			

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Split Function Appropriations:

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

NONE

Health Insurance Appropriation Recap:

The following is a recap of Health Insurance Costs for the Current Budget Year:

Total Health Insurance Cost	\$	3,093,000.00
Less: Employee Contributions		<u>667,000.00</u>
Net Costs Appropriated	\$	<u>2,426,000.00</u>
Current Fund Budget Inside CAP	\$	2,426,000.00
Current Fund Budget Outside CAP		<u>-</u>
		2,426,000.00
Golf Course Utility Budget		<u>-</u>
	\$	<u>2,426,000.00</u>

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2017
		2018	2017	
1. Surplus Anticipated	08-101	4,150,000.00	3,950,000.00	3,950,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,150,000.00	3,950,000.00	3,950,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	55,000.00	53,000.00	56,076.00
Other	08-104	25,000.00	25,000.00	28,696.00
Fees and Permits	08-105	105,000.00	100,000.00	115,806.08
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	800,000.00	990,000.00	912,135.62
Interest and Costs on Taxes	08-112	260,000.00	265,000.00	264,555.95
Interest on Investments and Deposits	08-113	200,000.00	95,000.00	255,786.88
Rental Property	08-120	300,000.00	100,000.00	387,283.46
Cable Television Fees	08-121	765,000.00	755,000.00	755,634.25

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2017
		2018	2017	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160	1,050,000.00	950,000.00	1,611,265.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,050,000.00	950,000.00	1,611,265.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2017
		2018	2017	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	10-754		119,698.59	119,698.59
Municipal Alcohol Education/Rehabilitation Program	10-737		2,573.60	2,573.60
Drunk Driving Enforcement Fund	10-722		20,289.52	20,289.52
Clean Communities Program	10-707		95,111.21	95,111.21
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-756	60,000.00	60,000.00	60,000.00
Cross Country Connection Transportation Demand Grant	10-681		4,000.00	4,000.00
Body Armor Replacement	10-703		7,007.95	7,007.95
Safety Incentive Program	10-881		2,500.00	2,500.00
Drive Sober or Get Pulled Over	10-721		5,500.00	5,500.00
Safe Corridors - Highway Safety Grant	10-720	26,511.95	38,302.75	38,302.75
2017 Club Police Training Grant	10-881		1,456.00	1,456.00
ANJEC Open Space Grant Environmental Commission	10-866		1,500.00	1,500.00
Transportation Trust Fund Grant Local Street Improvements	10-794	250,000.00		

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2018	2017	in 2017
Summary of Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	4,150,000.00	3,950,000.00	3,950,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	2,510,000.00	2,383,000.00	2,775,974.24
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,164,693.00	3,164,693.00	3,164,693.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,050,000.00	950,000.00	1,611,265.00
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	807,800.00	507,800.00	507,831.06
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section E:Director of Local Government Services-Additional Revenues	08-003	-	-	-
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section F:Director of Local Government Services-Public and Private Revenues	10-001	336,511.95	357,939.62	357,939.62
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section G:Director of Local Government Services-Other Special Items	08-004	2,242,513.18	1,867,867.00	1,867,867.18
Total Miscellaneous Revenues	13-099	10,111,518.13	9,231,299.62	10,285,570.10
4. Receipts from Delinquent Taxes	15-499	1,000,000.00	1,090,000.00	1,100,331.11
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	15,261,518.13	14,271,299.62	15,335,901.21
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	22,407,114.12	22,436,597.11	xxxxxxxxxxx
b) Addition to Local District School Tax	07-191	-		xxxxxxxxxxx
c) Minimum Library Tax	07-192	-		
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	22,407,114.12	22,436,597.11	23,665,104.85
7. Total General Revenues	13-299	37,668,632.25	36,707,896.73	39,001,006.06

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2017	
				for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA	for 2018	for 2017				
General Government:							-
Mayor and Council:							-
Salaries and Wages	20-110-1	38,700.00	38,700.00		38,700.00	29,669.40	9,030.60
Other Expenses	20-110-2	23,803.00	23,803.00		23,803.00	14,615.14	9,187.86
Economic Development Committee							-
Other Expenses	20-170-2	700.00	700.00		700.00		700.00
Historic Preservation Commission							-
Salaries and Wages	20-175-1	1,800.00	1,800.00		1,800.00	1,800.00	-
Other Expenses	20-175-2	6,200.00	6,200.00		6,200.00		6,200.00
Department of Township Manager							-
Township Manager:							-
Salaries and Wages	20-100-1	227,700.00	204,900.00		204,900.00	185,575.17	19,324.83
Other Expenses	20-100-2	13,255.00	13,255.00		13,255.00	9,784.02	3,470.98
Human Resources:							-
Salaries and Wages	20-105-1	202,800.00	200,200.00		195,200.00	184,393.72	10,806.28
Other Expenses	20-105-2	32,860.00	27,860.00		32,860.00	26,972.85	5,887.15
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2017	
				for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2018	for 2017				
General Government (Cont'd):							
Youth Advisory Committee:							-
Other Expenses	20-199-2	1,000.00	1,000.00		1,000.00		1,000.00
Department of Township Clerk:							-
Township Clerk							-
Salaries and Wages	20-120-1	249,700.00	242,600.00		242,600.00	229,042.37	13,557.63
Other Expenses	20-120-2	76,060.00	73,435.00		73,435.00	55,786.62	17,648.38
Department of Township Attorney:							-
Other Expenses	20-155-2	420,000.00	420,000.00		420,000.00	308,850.34	111,149.66
Department of Finance:							-
Financial Administration							-
Salaries and Wages	20-130-1	347,300.00	331,500.00		331,500.00	286,623.68	44,876.32
Other Expenses	20-130-2	80,350.00	54,350.00		54,350.00	49,890.27	4,459.73
Department of Tax Assessments							-
Office of Tax Assessor							-
Salaries and Wages	20-150-1	249,700.00	243,800.00		243,800.00	233,740.07	10,059.93
Other Expenses	20-150-2	71,200.00	71,200.00		71,200.00	12,309.27	58,890.73
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2017	
				for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2018	for 2017				
General Government (Cont'd):							
Department of Tax Collector							-
Office of Tax Collector							-
Salaries and Wages	20-145-1	212,200.00	213,600.00		202,100.00	189,905.09	12,194.91
Other Expenses	20-145-2	36,600.00	36,600.00		36,600.00	22,094.96	14,505.04
Engineering Services							-
Other Expenses	20-165-2	85,000.00	85,000.00		85,000.00	45,000.00	40,000.00
Audit Services							-
Other Expenses	20-135-2	75,000.00	73,000.00		73,000.00	71,525.00	1,475.00
Computerized Data Processing							-
Salaries and Wages	20-140-1	230,700.00	219,600.00		225,600.00	219,345.11	6,254.89
Other Expenses	20-140-2	128,640.00	128,640.00		128,640.00	118,174.25	10,465.75
Land - Use Administration:							-
Department of Community Development							-
Planning Administration							-
Salaries and Wages	21-180-1	299,300.00	334,100.00		334,100.00	295,582.72	38,517.28
Other Expenses	21-180-2	78,450.00	81,700.00		41,700.00	16,027.02	25,672.98
Zoning Administration							-
Other Expenses	21-185-2	8,000.00	8,000.00		8,000.00	3,548.79	4,451.21

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2017	
				for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)		for 2018	for 2017				
Insurance:							-
General Liability	23-210-2	561,310.00	550,300.00		550,300.00	528,136.00	22,164.00
Workers Compensation	23-215-2	513,170.00	503,100.00		503,100.00	503,100.00	-
Employee Group Health	23-220-2	2,426,000.00	2,650,000.00		2,350,000.00	2,272,571.97	77,428.03
Health Benefit Waivers	23-220-2	190,000.00	180,000.00		200,000.00	172,014.72	27,985.28
Public Safety:							-
Department of Police							-
Salaries and Wages	25-240-1	8,549,200.00	8,343,500.00		8,343,500.00	7,910,494.84	433,005.16
Other Expenses	25-240-2	444,950.00	377,350.00		377,350.00	367,760.43	9,589.57
Emergency Management							-
Salaries and Wages	25-252-1	4,600.00	4,500.00		4,500.00		4,500.00
Homeland Security							-
Other Expenses	25-252-2	10,000.00	10,000.00		10,000.00	10,000.00	-
Office of Township Prosecutor							-
Salaries and Wages	25-275-1	53,100.00	52,100.00		52,100.00	51,000.00	1,100.00
							-
							-
							-

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2017	
				for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2018	for 2017				
Public Works:							-
Department of Public Works							-
Administration							-
Salaries and Wages	26-300-1	486,000.00	479,900.00		479,900.00	433,229.14	46,670.86
Other Expenses	26-300-2	20,700.00	21,700.00		21,700.00	13,415.17	8,284.83
Road Repairs and Maintenance							-
Salaries and Wages	26-290-1	1,222,000.00	1,170,400.00		1,170,400.00	887,352.52	283,047.48
Other Expenses	26-290-2	970,000.00	866,800.00		1,066,800.00	683,437.90	383,362.10
Repair and Demolition of Abandoned Properties (40:48-2.10)	26-290-2	25,000.00	50,000.00		50,000.00	3,500.00	46,500.00
Sanitation							-
Salaries and Wages	26-305-1	477,400.00	464,700.00		464,700.00	364,204.91	100,495.09
Other Expenses	26-305-2	112,000.00	111,000.00		111,000.00	90,330.18	20,669.82
Community Services Act							-
Other Expenses	26-325-2	100,000.00	100,000.00		100,000.00	1,100.64	98,899.36
							-
							-
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2017	
				for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2018	for 2017				
Public Works (Cont'd):							
Department of Public Works (Cont'd)							-
Public Building and Grounds							-
Salaries and Wages	26-310-1	212,600.00	210,300.00		210,300.00	126,517.34	83,782.66
Other Expenses	26-310-2	288,000.00	288,000.00		358,000.00	316,830.42	41,169.58
Vehicle Maintenance							-
Salaries and Wages	26-315-1	382,400.00	369,200.00		369,200.00	322,100.93	47,099.07
Other Expenses	26-315-2	503,500.00	490,000.00		510,000.00	501,744.94	8,255.06
Health and Human Services:							-
Environmental Protection							-
Salaries and Wages	27-335-1	1,800.00	1,800.00		1,800.00	1,650.00	150.00
Other Expenses	27-335-2	690.00	690.00		690.00	500.00	190.00
Department of Public Health							-
Other Expenses	27-330-2	23,000.00	23,000.00		23,000.00	8,842.27	14,157.73
Parks and Recreation:							-
Recreation Program							-
Salaries and Wages	28-370-1	190,200.00	188,300.00		188,300.00	65,059.45	123,240.55
Other Expenses	28-370-2	64,500.00	64,500.00		44,500.00	23,964.37	20,535.63

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2017	
				for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)		for 2018	for 2017				
Unclassified Expenses:							-
Celebration of Public Events							-
Salaries and Wages	30-420-1	30,000.00	30,000.00		30,000.00	11,035.17	18,964.83
Other Expenses	30-420-2	20,900.00	18,700.00		18,700.00	17,167.50	1,532.50
Utilities and Bulk Purchases:							-
Street Lighting							-
Other Expenses	31-435-2	520,000.00	520,000.00		520,000.00	372,086.94	147,913.06
Landfill / Solif Waste Disposal:							-
Landfill Fees	32-465-2	2,430,660.00	2,383,000.00		2,383,000.00	2,154,986.60	228,013.40
Shared Services:							-
Interlocal Service Agreement - Police S/W - Lenape Reg. HS Dist.	42-240-1	257,800.00	257,800.00		257,800.00	257,800.00	-
Interlocal Service Agreement - Police S/W - Evesham BOE	42-240-1	500,000.00	250,000.00		250,000.00	250,000.00	-
School Resource Officer - Saint Joan of Arc School	42-240-1	50,000.00	-		-	-	-
Court							-
Municipal Court							-
Salaries and Wages	43-490-1	311,800.00	305,400.00		305,400.00	277,025.71	28,374.29
Other Expenses	43-490-2	46,000.00	46,000.00		46,000.00	30,191.42	15,808.58
							-

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2017	
				for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2018	for 2017				
Public Defender							-
Public Defender							-
Salaries and Wages	43-495-1	4,500.00	4,500.00				-
							-
							-
							-
							-
							-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2017	
				for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)		for 2018	for 2017				
Uniform Construction Code - Appropriations	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code							-
Construction Official							-
Salaries and Wages	22-195-1	480,500.00	427,700.00		427,700.00	401,116.84	26,583.16
Other Expenses	22-195-2	75,700.00	20,700.00		60,700.00	10,178.21	50,521.79
							-
							-
							-
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							-
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CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2017	
				for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2018	for 2017				
UNCLASSIFIED:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Postage	31-456-2	76,500.00	76,500.00		76,500.00	44,036.53	32,463.47
Printing and Photocopying	31-456-2	45,000.00	45,900.00		45,900.00	38,468.59	7,431.41
Gas and Propane	31-435-2	125,000.00	96,900.00		96,900.00	77,727.45	19,172.55
Gasoline and Fuel	31-447-2	440,000.00	448,800.00		448,800.00	280,989.20	167,810.80
Telephone	31-440-2	112,000.00	112,200.00		112,200.00	102,732.82	9,467.18
Electricity	31-435-2	425,000.00	417,600.00		417,600.00	380,688.62	36,911.38
Water	31-445-2	2,000.00	2,000.00		2,000.00		2,000.00
Traffic Signals	31-435-2	70,000.00	71,400.00		71,400.00	37,643.31	33,756.69
Accumulated Compensated Absences:							-
Salaries and Wages	30-415-1	100,000.00	100,000.00		100,000.00	100,000.00	-
							-
							-
							-
							-
							-
							-
							-
							-

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
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				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal within "CAPS"(continued)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	602,000.00	605,000.00		605,000.00	573,270.00	31,730.00
Social Security System (O.A.S.I)	36-472	1,120,000.00	1,057,000.00		1,077,000.00	1,052,422.13	24,577.87
Police and Firemen's Retirement System of N.J.	36-475	1,840,000.00	1,730,000.00		1,730,000.00	1,729,370.00	630.00
Unemployment Insurance	23-225	60,000.00	60,000.00		60,000.00	60,000.00	-
Defined Contribution Retirement Plan (NJSA 40A:4-46)	36-477	5,000.00	5,000.00		5,000.00	430.38	4,569.62
							-
							-
							-
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	3,627,000.00	3,457,000.00	-	3,477,000.00	3,415,492.51	61,507.49
(F) Judgments	37-480						-
(G) Cash Deficit of Preceding Year	46-855						-
(H-1)Total General Appropriations for Municipal							
Purposes within "Caps"	34-299	30,784,498.00	29,803,783.00	-	29,803,783.00	26,528,481.42	3,275,301.58

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2017	
				for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"		for 2018	for 2017				
Reserve for Tax Appeals	30-426-2	15,000.00	15,000.00		15,000.00	15,000.00	-
Landfill Fees - Recycling Tax	32-465-2	68,442.00	68,442.00		68,442.00	44,026.22	24,415.78
NJDPDES Stormwater Permit [N.J.S.A. 40A:4-45.3 (cc)]:							-
Street Division - Other Expenses	26-510-2	20,000.00	20,000.00		20,000.00	14,000.00	6,000.00
							-
							-
							-
							-
							-
							-
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							-
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2017	
				for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2018	for 2017				
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Recycling Tonnage Grant	41-754-2		119,698.59		119,698.59	119,698.59	-
Municipal Alliance Alcohol Education Rehab & Enforcement	41-737-2		2,573.60		2,573.60	2,573.60	-
Drunk Driving Enforcement Fund	41-722-1		20,289.52		20,289.52	20,289.52	-
Clean Communities Program	41-707-2		95,111.21		95,111.21	95,111.21	-
Safe and Secure Communities Program - P.L. 1994, Chapter 220	41-756-1	60,000.00	60,000.00		60,000.00	60,000.00	-
Cross Country Connection Transportation Demand Grant	41-681-2		4,000.00		4,000.00	4,000.00	-
Body Armour Replacement Grant	41-703-2		7,007.95		7,007.95	7,007.95	-
Safety Incentive Program	41-881-2		2,500.00		2,500.00	2,500.00	-
Drive Sober or Get Pulled Over	41-721-1		5,500.00		5,500.00	5,500.00	-
Safe Corridors - Highway Safety Grant	41-720-2	26,511.95	38,302.75		38,302.75	38,302.75	
2017 Club Police Training Grant	41-881-2		1,456.00		1,456.00	1,456.00	
ANJEC Open Space Grant Environmental Commission	41-866-2		1,500.00		1,500.00	1,500.00	
							-

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2017	
				for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2018	for 2017				
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(Continued)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
Total Public and Private Programs Offset							-
by Revenues	40-999	106,734.95	378,162.62	-	378,162.62	378,162.62	-
							-
Total Operations - Excluded from "CAPS"	34-305	210,176.95	481,604.62	-	481,604.62	451,188.84	30,415.78
Detail:							
Salaries & Wages	34-305-1	60,000.00	85,789.52	-	85,789.52	85,789.52	-
Other Expenses	34-305-2	150,176.95	395,815.10	-	395,815.10	365,399.32	30,415.78

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
							-
							-
							-
							-
							-
Public and Private Programs Offset by Revenues:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
Transportation Trust Fund Grant Local Street Improvements	41-794	250,000.00					-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
Total Capital Improvements Excluded from "CAPS"	44-999	515,000.00	295,000.00	-	295,000.00	295,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2017	
				for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal Excluded from "CAPS"		for 2018	for 2017				
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
5 Years(N.J.S.40A:4-55)	46-875			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Total Deferred Charges - Municipal-				xxxxxxxxxxx			xxxxxxxxxxx
Excluded from "CAPS"	46-999	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxx			xxxxxxxxxxx
(N)Transferred to Board of Education for Use of				xxxxxxxxxxx			xxxxxxxxxxx
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G)With Prior Consent of Local Finance Board:				xxxxxxxxxxx			xxxxxxxxxxx
Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal				xxxxxxxxxxx			xxxxxxxxxxx
Purposes Excluded from "CAPS"	34-309	5,177,514.95	5,241,604.62	-	5,241,604.62	5,172,340.96	30,415.78

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
Total of Type 1 District School Debt Service							
-Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures-							
Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expend-							
ditures- Local School- Excluded from "CAPS"	29-409	-	-	-	-	-	XXXXXXXXXX
(K)Total Municipal Appropriations for Local District School							
Purposes {(item (1) and (j))- Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	5,177,514.95	5,241,604.62	-	5,241,604.62	5,172,340.96	30,415.78
(L.)Subtotal General Appropriations {items (H-1) and (O)}	34-400	35,962,012.95	35,045,387.62	-	35,045,387.62	31,700,822.38	3,305,717.36
(M) Reserve for Uncollected Taxes	50-899	1,706,619.30	1,662,509.11	XXXXXXXXXX	1,662,509.11	1,662,509.11	XXXXXXXXXX
9. Total General Appropriations	34-499	37,668,632.25	36,707,896.73	-	36,707,896.73	33,363,331.49	3,305,717.36

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2017	
				for 2017 by	Total for 2017	Paid or	Reserved
Summary of Appropriations	FCOA	for 2018	for 2017	Emergency	As Modified By	Charged	
				Appropriation	All Transfers		
(H-1) Total General Appropriations for							
Municipal Purposes within "CAPS"	34-299	30,784,498.00	29,803,783.00	-	29,803,783.00	26,528,481.42	3,275,301.58
	xxxxxxx						
(A) Operations- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	103,442.00	103,442.00	-	103,442.00	73,026.22	30,415.78
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriations Offset by Revs.	34-303	-	-	-	-	-	-
Public & Private Progs Offset by Revs.	40-999	106,734.95	378,162.62	-	378,162.62	378,162.62	-
Total Operations- Excluded from "CAPS"	34-305	210,176.95	481,604.62	-	481,604.62	451,188.84	30,415.78
(C) Capital Improvements	44-999	515,000.00	295,000.00	-	295,000.00	295,000.00	-
(D) Municipal Debt Service	45-999	4,452,338.00	4,465,000.00	-	4,465,000.00	4,426,152.12	xxxxxxxxxxx
(E) Total Deferred Charges (sheet 28)	46-999	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(F) Judgments	37-480	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(K) Local District School Purposes	24-410	-	-	-	-	-	xxxxxxxxxxx
(N) Transferred to Board of Education	29-405	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	1,706,619.30	1,662,509.11	xxxxxxxxxxx	1,662,509.11	1,662,509.11	xxxxxxxxxxx
Total General Appropriations	34-499	37,668,632.25	36,707,896.73	-	36,707,896.73	33,363,331.49	3,305,717.36

DEDICATED WATER UTILITY BUDGET

DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2017
		2018	2017	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	-	-	-

* Note:Use pages 31, 32 and 33 for
water utility only

All other utilities use sheets 34, 35
and 36

DEDICATED WATER UTILITY BUDGET - (CONTINUED) * Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501						-
Other Expenses	55-502						-
							-
							-
							-
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510						-
Capital Improvement Fund	55-511						-
Capital Outlay	55-512						-
							-
							-
Debt Service		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxx
Payment of Bond Anticipation Notes and							
Capital Notes	55-521						xxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxx
							xxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (CONTINUED) * Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						-
Social Security System (O.A.S.I)	55-541						-
Unemployment Compensation Insurance							
(N.J.S.A. 43:21-3 et. seq.)	55-542						-
							-
							-
Judgments	55-531						-
Deficits in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
Total Water Utility Appropriations	55-599	-	-	-	-	-	-

DEDICATED GOLF COURSE UTILITY BUDGET

10. DEDICATED REVENUES FROM GOLF COURSE UTILITY	FCOA	Anticipated		Realized in Cash in 2017
		2018	2017	
Operating Surplus Anticipated	08-501	200,000.00	30,000.00	30,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	200,000.00	30,000.00	30,000.00
Golf Course Fees	08-503	730,000.00	750,000.00	730,007.21
Golf Cart Fees	08-504	155,000.00	165,000.00	157,057.10
Golf Course Concession	08-505	245,000.00	245,000.00	249,996.00
Interest on Investments	08-506	10,000.00	4,000.00	15,030.63
Driving Range Sales	08-507	315,000.00	270,000.00	317,653.09
Pro Shop Sales	08-508	100,000.00	98,000.00	110,849.11
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Dedicated Open Space/Recreation Trust Fund	08-509	408,400.00	1,018,200.00	1,018,200.00
Deficit(General Budget)	08-549			
Total Golf Course Utility Revenues	08-599	2,163,400.00	2,580,200.00	2,628,793.14

Use a separate set of sheets for
each separate Utility.

DEDICATED GOLF COURSE UTILITY BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR GOLF COURSE UTILITY	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501	625,900.00	622,000.00		628,000.00	603,693.77	24,306.23
Other Expenses	55-502	590,000.00	660,750.00		660,750.00	649,511.98	11,238.02
							-
							-
							-
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510						-
Capital Improvement Fund	55-511	20,000.00	10,250.00	xxxxxxxxxx	10,250.00	10,250.00	-
Capital Outlay	55-512						-
							-
Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	55-520	625,000.00	970,000.00		970,000.00	970,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521	29,500.00	35,000.00		35,000.00	25,600.00	xxxxxxxxxx
Interest on Bonds	55-522	135,000.00	145,000.00		145,000.00	141,790.34	xxxxxxxxxx
Payment of Loan Principal	55-524	15,000.00	15,000.00		15,000.00	15,000.00	xxxxxxxxxx
Interest on Loan	55-524	6,600.00	10,000.00		10,000.00	6,489.53	xxxxxxxxxx
Interest on Notes	55-523	32,500.00	30,000.00		30,000.00	27,801.37	xxxxxxxxxx

DEDICATED GOLF COURSE UTILITY BUDGET - (CONTINUED)

	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 by Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
11. APPROPRIATIONS FOR GOLF COURSE UTILITY							
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
Overexpenditure of Appropriation	55-531		-	xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	55-540	36,000.00	34,000.00		50,100.00	49,109.98	990.02
Social Security System (O.A.S.I.)	55-541	47,900.00	47,600.00		25,500.00	24,946.00	554.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						-
							-
Prior Year Bill - Tri State Fire Protection 2015	55-410	-	600.00		600.00	545.00	55.00
							-
Judgments	55-531						-
Deficits in Operation in Prior Years	55-532			xxxxxxxxxx			xxxxxxxxxx
Surplus(General Budget)	55-545			xxxxxxxxxx			xxxxxxxxxx
Total Golf Course Utility Appropriations	55-599	2,163,400.00	2,580,200.00	-	2,580,200.00	2,524,737.97	37,143.27

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2017
		2018	2017	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2017 Paid or Charged
		2018	2017	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2017
		2018	2017	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2017 Paid or Charged
		2018	2017	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	-	-	-

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2017

ASSETS		
Cash and Investments	1110100	21,332,984.14
Due from State of N.J.(c20,P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	908,440.22
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxxxxxx
Taxes Receivable	1110300	1,022,074.50
Tax Title Liens Receivable	1110400	414,081.99
Property Acquired by Tax Title Lien		
Liquidation	1110500	690,707.00
Other Receivables	1110600	143,041.88
Deferred Charges Required to be in 2018 Budget	1110700	-
Deferred Charges Required to be in Budgets		
Subsequent to 2018	1110800	-
Total Assets	1110900	24,511,329.73

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	13,940,910.94
Reserves for Receivables	2110200	2,269,905.37
Surplus	2110300	8,300,513.42
Total Liabilities, Reserves and Surplus		24,511,329.73

School Tax Levy Unpaid	2220110	18,115,988.71
Less School Tax Deferred	2220200	15,917,794.50
*Balance Included in Above		
"Cash Liabilities"	2220300	2,198,194.21

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2017	YEAR 2016
Surplus Balance, January 1st	2310100	5,590,979.26	5,511,876.87
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2017 99.18%, 2016 99.16%)	2310200	148,731,998.87	145,009,372.85
Delinquent Taxes	2310300	1,100,331.11	1,329,282.71
Other Revenues and Additions to Income	2310400	14,882,327.70	12,432,523.40
Total Funds	2310500	170,305,636.94	164,283,055.83
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	35,006,539.74	34,013,633.13
School Taxes (Including Local and Regional)	2310700	96,700,953.00	93,846,271.00
County Taxes(Including Added Tax Amounts)	2310800	21,319,335.51	21,254,966.62
Special District Taxes	2310900	8,709,114.62	8,812,366.94
Other Expenditures and Deductions from Income	2311000	269,180.65	764,838.88
Total Expenditures and Tax Requirements	2311100	162,005,123.52	158,692,076.57
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	162,005,123.52	158,692,076.57
Surplus Balance - December 31st	2311400	8,300,513.42	5,590,979.26

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2018 Budget

Surplus Balance December 31, 2017	2311500	8,300,513.42
Current Surplus Anticipated in 2018 Budget	2311600	4,150,000.00
Surplus Balance Remaining	2311700	4,150,513.42

2018

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ ____ years. (Exceeding minimum time period)
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM	
The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.	

CAPITAL BUDGET (Current Year Action)

Local Unit Township of Evesham

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2018					6 TO BE FUNDED IN FUTURE YEARS
				5a 2018 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
General Improvements									
Vehicular Equipment		785,000.00			37,400.00			747,600.00	
Equipment		80,000.00			3,900.00			76,100.00	
Data Processing		360,000.00			17,200.00			342,800.00	
Facility Improvements		270,000.00			12,900.00			257,100.00	
Road Improvement Program		2,860,000.00			124,300.00		250,000.00	2,485,700.00	
Sidewalks		230,000.00			11,000.00			219,000.00	
Drainage Improvements		355,000.00			17,000.00			338,000.00	
Dam Improvements		310,000.00			14,800.00			295,200.00	
Total General Improvements		5,250,000.00			238,500.00		250,000.00	4,761,500.00	
Golf Course Utility Improvements									
Golf Course Improvements		285,000.00			13,600.00			271,400.00	
Groundskeeping Equipment		35,000.00			1,700.00			33,300.00	
Total Golf Course Utility Improvements		320,000.00			15,300.00			304,700.00	
TOTAL - ALL PROJECTS	33-199	5,570,000.00	-	-	253,800.00	-	250,000.00	5,066,200.00	-

6 YEAR CAPITAL PROGRAM 2018 - 2023
Anticipated Project Schedule and Funding Requirements

Local Unit							Township of Evesham		
PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2018	5b 2019	5c 2020	5d 2021	5e 2022	5f 2023
General Improvements									
Vehicular Equipment		4,785,000.00		785,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
Equipment		1,330,000.00		80,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Data Processing		1,360,000.00		360,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Facility Improvements		2,770,000.00		270,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Road Improvement Program		15,360,000.00		2,860,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
Sidewalks		730,000.00		230,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Drainage Improvements		855,000.00		355,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Dam Improvements		310,000.00		310,000.00					
Total General Improvements		27,500,000.00		5,250,000.00	4,450,000.00	4,450,000.00	4,450,000.00	4,450,000.00	4,450,000.00
Golf Course Utility Improvements									
Golf Course Improvements		785,000.00		285,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Groundskeeping Equipment		285,000.00		35,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Golf Course Utility Improvements		1,070,000.00		320,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
TOTAL - ALL PROJECTS	33-299	28,570,000.00		5,570,000.00	4,600,000.00	4,600,000.00	4,600,000.00	4,600,000.00	4,600,000.00

6 YEAR CAPITAL PROGRAM 2018 - 2023
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit							Township of Evesham			
1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
		3a Current Year 2018	3b Future Years							
General Improvements										
Vehicular Equipment	4,785,000.00			227,860.00			4,557,140.00			
Equipment	1,330,000.00			63,340.00			1,266,660.00			
Data Processing	1,360,000.00			64,770.00			1,295,230.00			
Facility Improvements	2,770,000.00			131,910.00			2,638,090.00			
Road Improvement Program	15,360,000.00			719,530.00		250,000.00	14,390,470.00			
Sidewalks	730,000.00			34,770.00			695,230.00			
Drainage Improvements	855,000.00			40,720.00			814,280.00			
Dam Improvements	310,000.00			14,770.00			295,230.00			
Total General Improvements	27,500,000.00		-	1,297,670.00	-	250,000.00	25,952,330.00			
Golf Course Utility Improvements										
Golf Course Improvements	785,000.00			37,390.00				747,610.00		
Groundskeeping Equipment	285,000.00			29,770.00				255,230.00		
Total Golf Course Utility Improvements	1,070,000.00			67,160.00				1,002,840.00		
TOTAL - ALL PROJECTS 33-399	28,570,000.00	-	-	1,364,830.00	-	500,000.00	25,952,330.00	1,002,840.00	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2018
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION No. 182-2018

Be it Resolved by the Township Council of the Township of Evesham,
County of Burlington, that the budget hereinbefore set forth is hereby adopted and
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 22,407,114.12 (Item 2 below) for municipal purposes, and
(b)\$ - (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
(c)\$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.

(d)\$ 1,574,007.59 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(e)\$ - (Item 5 below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes {

D'Andrea
Di Emma
Hackman
Zulli
Mayor Brown

Nays {

Abstained {

Absent {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	4,150,000.00
Miscellaneous Revenues Anticipated	13-099	10,111,518.13
Receipts from Delinquent Taxes	15-499	1,000,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	22,407,114.12
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	-
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	-
Total Revenues	13-299	37,668,632.25

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	34-201	\$ 27,157,498.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	3,627,000.00
(g) Cash Deficit	46-885	-
Excluded from "CAPS"	XXXXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	210,176.95
(c) Capital Improvements	44-999	515,000.00
(d) Municipal Debt Service	45-999	4,452,338.00
(e) Deferred Charges - Municipal	46-999	-
(f) Judgments	37-480	-
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	-
(g) Cash Deficit	46-885	-
(k) For Local District School Purposes	29-410	-
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	1,706,619.30
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 37,668,632.25

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12 day of June. It is further certified that each item of revenue and appropriation is setforth in the same amount and by the same title as appeared in the 2018 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local GovernmentServices.

Certified by me this 13 day of June, 2018 Mary Lou Bergh Clerk
signature

LOCAL UNIT Township of Evesham COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash	APPROPRIATIONS	FCOA	Appropriated		Expended 2017	
		2018	2017	2017			2018	2017	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	1,574,007.59	1,563,944.81	1,573,592.62	Development of Lands for Recreation and Conservation:		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Reserve For Future Use	54-114	198,392.41	805,855.19	805,855.19	Salaries & Wages	54-375-1	330,000.00	286,600.00	250,171.55	-
					Other Expenses	54-375-2	457,000.00	485,000.00	452,088.90	-
General Capital Surplus	54-115				Historic Preservation:		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Due Golf Course Utility Operating Fund	54-376-2	408,400.00	1,018,200.00	1,018,200.00	-
					Acquisition of Lands for Recreation and Conservation:	54-915-2				-
Total Trust Fund Revenues:	54-299	1,772,400.00	2,369,800.00	2,379,447.81	Acquisition of Farmland	54-916-2				-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented: 1999/2000</div> <div>Rate Assessed: 0.03</div> <div>Total Tax Collected to date 21,310,335.23</div> <div>Total Expended to date: 26,023,516.18</div> <div>Total Acreage Preserved to date 2,478</div> <div>Recreation land preserved in 2015: -</div> <div>Farmland preserved in 2015: -</div>					Down Payments on Improvements	54-906-2				-
					Debt Service:		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
					Payment of Bond Principal	54-920-2	265,000.00	165,000.00	165,000.00	xxxxxxxx
					Interest on Bonds	54-930-2	135,000.00	210,000.00	197,706.52	xxxxxxxx
					Payment of Loan Principal	54-920-2	165,000.00	155,000.00	145,263.44	xxxxxxxx
					Interest on Loans	54-930-2	12,000.00	50,000.00	37,259.40	xxxxxxxx
					Payment of Bond Anticipation Notes	54-930-2				xxxxxxxx
					Interest on Notes	54-930-2				xxxxxxxx
					Total Trust Fund Appropriations:	54-499	1,772,400.00	2,369,800.00	2,265,689.81	-

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of Evesham

Year Ending: 12/31/2017

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1 **None**

2

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

5/8/18
Date

Mary Lou Besh
Clerk of the Governing Body

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.430	\$23,665,104.85	15.74%	\$1,163.15
Municipal Library			0.00%	\$0.00
Municipal Open Space	0.030	\$1,573,592.62	1.05%	\$81.15
Fire Districts (avg. rate/total levies)	0.137	\$7,135,522.00	4.74%	\$370.59
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.159	\$60,469,229.00	40.21%	\$3,135.10
Regional School District	0.695	\$36,231,724.00	24.09%	\$1,879.98
County Purposes	0.336	\$17,618,013.84	11.71%	\$908.88
County Library	0.031	\$1,615,803.34	1.07%	\$83.86
County Board of Health			0.00%	\$0.00
County Open Space	0.041	\$2,085,518.33	1.39%	\$110.91
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2017 Budget)	2.859	\$150,394,507.98	100.00%	\$7,733.60

Total Taxable Valuation as of October 1, 2017 \$5,246,691,953.00
(To be used to calculate the current year tax rate)
Current Year Average Residential Assessment \$270,500.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.430	0.427	-0.70%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$23,665,104.85	\$35,962,012.95	51.96%	\$12,296,908.10

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,163.15	\$1,155.04	-0.70%	(\$8.12)

Current Year 2018 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$35,962,012.95
Municipal Library		
Municipal Open Space	ACTUAL	\$1,574,007.59
Fire Districts (total levies)	ACTUAL	\$7,278,233.46
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$61,678,613.58
Regional School District	ESTIMATED	\$36,956,358.48
County Purposes	ESTIMATED	\$22,482,396.23
County Library		
County Board of Health		
County Open Space		
Other County Levies (total)		

Total ESTIMATED amount to be raised by taxes \$165,931,622.29

Revenue Anticipated, Excluding Tax Levy	15,261,518.13
Budget Appropriations, before Reserve for Uncollected Taxes	35,962,012.95
Total Non-Municipal Tax Levy	\$129,969,609.34
Amount to be Raised by Taxes - Before RUT	\$150,670,104.16
Reserve for Uncollected Taxes (RUT)	\$1,706,619.30
Total Amount to be Raised by Taxes	\$152,376,723.46

% of Tax Collections used to Calculate RUT 98.88%

If % used exceeds the actual collection % then
reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2017	148,731,998.87
Total Tax Levy, CY 2017	149,969,043.55
% of Taxes Collected, CY 2017	99.18%

Delinquent Taxes - December 31, 2017 \$1,436,156.49

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Golf Course Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-4.96%	(\$237,462.78)	\$4,785,855.19	\$4,548,392.41	\$4,150,000.00	\$198,392.41	\$200,000.00					
08	Local Revenue	-20.37%	(\$1,039,922.89)	\$5,104,922.89	\$4,065,000.00	\$2,510,000.00		\$1,555,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,164,693.00	\$3,164,693.00	\$3,164,693.00							
08	Uniform Construction Code Fees	-34.83%	(\$561,265.00)	\$1,611,265.00	\$1,050,000.00	\$1,050,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	59.07%	\$299,968.94	\$507,831.06	\$807,800.00	\$807,800.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-5.99%	(\$21,427.67)	\$357,939.62	\$336,511.95	\$336,511.95							
08	Other Special Items	-8.15%	(\$235,154.00)	\$2,886,067.18	\$2,650,913.18	\$2,242,513.18		\$408,400.00					
15	Receipts from Delinquent Taxes	-9.12%	(\$100,331.11)	\$1,100,331.11	\$1,000,000.00	\$1,000,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-5.32%	(\$1,257,990.73)	\$23,665,104.85	\$22,407,114.12	\$22,407,114.12							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.03%	\$414.97	\$1,573,592.62	\$1,574,007.59		\$1,574,007.59						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-7.04%	(\$3,153,170.27)	\$44,757,602.52	\$41,604,432.25	\$37,668,632.25	\$1,772,400.00	\$2,163,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Golf Course Utility	Utility	Utility	Utility	Utility	Utility
		Full-Time	Part-Time													
20	General Government	28.00	12.00	103.60%	\$2,803,725.00	\$2,706,243.00	\$5,509,968.00	\$5,509,968.00								
21	Land-Use Administration	5.00	1.00	0.51%	\$1,950.00	\$383,800.00	\$385,750.00	\$385,750.00								
22	Uniform Construction Code	9.00	3.00	13.88%	\$67,800.00	\$488,400.00	\$556,200.00	\$556,200.00								
23	Insurance			2.42%	\$87,080.00	\$3,603,400.00	\$3,690,480.00	\$3,690,480.00								
25	Public Safety	122.00	21.00	2.56%	\$228,355.73	\$8,920,006.22	\$9,148,361.95	\$9,061,850.00	\$86,511.95							
26	Public Works	72.00	8.00	-53.77%	(\$2,780,983.40)	\$5,172,106.40	\$2,391,123.00	\$2,120,900.00	\$270,223.00							
27	Health and Human Services			0.00%	\$0.00	\$25,490.00	\$25,490.00	\$25,490.00								
28	Parks and Recreation	23.00	21.00	-1.79%	(\$41,050.00)	\$2,298,650.00	\$2,257,600.00	\$254,700.00		\$787,000.00	\$1,215,900.00					
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-46.65%	(\$608,500.00)	\$1,304,300.00	\$695,800.00	\$287,400.00		\$408,400.00						
31	Utilities and Bulk Purchases			1.50%	\$25,100.00	\$1,668,900.00	\$1,694,000.00	\$1,694,000.00								
32	Landfill / Solid Waste Disposal			1.94%	\$47,660.00	\$2,451,442.00	\$2,499,102.00	\$2,499,102.00								
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			4.46%	\$158,300.00	\$3,552,600.00	\$3,710,900.00	\$3,627,000.00			\$83,900.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			59.08%	\$300,000.00	\$507,800.00	\$807,800.00	\$807,800.00								
43	Court and Public Defender	6.00	2.00	3.10%	\$10,900.00	\$351,400.00	\$362,300.00	\$362,300.00								
44	Capital			-6.63%	(\$20,250.00)	\$305,250.00	\$285,000.00	\$265,000.00			\$20,000.00					
45	Debt			-6.03%	(\$377,062.00)	\$6,250,000.00	\$5,872,938.00	\$4,452,338.00		\$577,000.00	\$843,600.00					
46	Deferred Charges			-100.00%	(\$600.00)	\$600.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.65%	\$44,110.19	\$1,662,509.11	\$1,706,619.30	\$1,706,619.30								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		265.00	68.00	-0.13%	(\$53,464.48)	\$41,657,896.73	\$41,604,432.25	\$37,311,897.30	\$356,734.95	\$1,772,400.00	\$2,163,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2017 Value)				Property Tax Assessments - Exempt Properties (October 1, 2017 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	796	\$41,631,900.00	0.79%	15A Public Schools	16	\$175,853,900.00	35.43%
2 Residential	15,405	\$4,167,027,350.00	79.41%	15B Other Schools	1	\$6,705,000.00	1.35%
3A/3B Farm	110	\$10,916,118.00	0.21%	15C Public Property	213	\$135,768,100.00	27.36%
4A Commercial	537	\$746,522,775.00	14.23%	15D Church and Charities	44	\$146,178,300.00	29.45%
4B Industrial	14	\$28,834,700.00	0.55%	15E Cemeteries & Graveyards	2	\$329,200.00	0.07%
4C Apartments	18	\$235,443,000.00	4.49%	15F Other Exempt	77	\$31,482,550.00	6.34%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$16,962,377.00	0.32%				
Total	16,881	\$5,247,338,220.00	100.00%	Total	353	\$496,317,050.00	100.00%
Average Ratio (%), Assessed to True Value				Percentage of Exempt vs. Non-Exempt Properties			
96.19%				9.46%			
Equalized Valuation, Taxable Properties							
\$5,455,180,600.89							
Total # of property tax appeals filed in 2017		County Tax Board	196.00				
		State Tax Court	10.00				
Number of 2017 County Tax Board decisions appealed to Tax Court			3.00				
Number of pending property tax appeals in State Tax Court			11.00				
Amount paid out by municipality for tax appeals in 2017			\$232,707.29				

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G Commercial/Industrial Exemption	3	\$127,034.89	\$10,643,000.00	\$304,283.37
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	3	127,034.89	10,643,000.00	304,283.37

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	46,820.19	\$38,700.00		\$5,174.19		\$2,946.00
Supervisory Staff (Department Heads & Managers)	23.00	4.00	2,575,577.78	\$1,954,860.00		\$261,364.78	\$210,558.00	\$148,795.00
Police Officers (Including Superior Officers)	122.00	21.00	12,793,553.19	\$8,330,593.00	\$433,581.00	\$2,278,417.19	\$1,116,875.00	\$634,087.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	61.00	12.00	3,710,694.16	\$2,297,174.00	\$373,100.00	\$307,132.16	\$558,438.00	\$174,850.00
All Other Non-Union Employees not listed above	59.00	26.00	3,128,467.63	\$2,093,161.00	\$56,000.00	\$279,855.63	\$540,129.00	\$159,322.00
Totals	265.00	68.00	22,255,112.95	\$14,714,488.00	\$862,681.00	\$3,131,943.95	\$2,426,000.00	\$1,120,000.00

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

No

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	39.00	\$10,086.00	\$393,354.00	40.00	\$12,993.00	\$519,720.00
Parent & Child	13.00	\$16,558.00	\$215,254.00	11.00	\$19,432.00	\$213,752.00
Employee & Spouse (or Partner)	24.00	\$21,483.00	\$515,592.00	26.00	\$24,605.00	\$639,730.00
Family	65.00	\$27,669.00	\$1,798,485.00	63.00	\$31,124.00	\$1,960,812.00
Employee Cost Sharing Contribution (enter as negative -)			(\$628,602.00)			
Subtotal	141.00		\$2,294,083.00	140.00		\$3,334,014.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$11,246.76	\$11,246.76			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	4	\$12,156.68	\$48,626.72	7	\$21,949.00	\$153,643.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	5.00		\$59,873.48	7.00		\$153,643.00
GRAND TOTAL	146.00		\$2,353,956.48	147.00		\$3,487,657.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
FOP 143/143A	5008.16	\$597,260.82	X		
Teamsters	3031.89	\$280,414.88	X		
Non Union Other	2526.32	\$423,194.21		X	
Chew, PD Chief	255.82	\$52,697.57			X
Miller, PD Captain	232.42	\$44,017.68			X
Reinholt, PD Captain	217.90	\$38,738.59			X
Vanderberg, M.	214.71	\$50,469.85		X	
Higbee, PD Lt	196.17	\$30,796.11			X
Rosenberg, PD Lt	193.49	\$30,278.58			X
Kohl, PW Director	189.21	\$25,857.37		X	
Friel, PD Lt	180.96	\$30,265.04			X
Ritter, PD Lt	179.66	\$36,044.77			X
Colavecchio, A.	165.22	\$21,923.22		X	
Shanahan, Finance Director	136.60	\$44,217.69		X	
Ott, MIS Director	113.92	\$22,597.55		X	
Heavner, Court Admin	106.87	\$18,655.44		X	
Albertson, Tax Assessor	68.62	\$14,796.09		X	
Hreben, Golf Superintendent	47.00	\$8,346.05		X	
Czerniecki, Township Manager	39.34	\$17,814.15		X	
Hennefer, Golf Director	35.89	\$8,338.52		X	
Bergh, Township Clerk	31.28	\$8,171.10		X	
Jamanow, N.	31.11	\$10,723.20		X	
Peddicord, Treasurer	27.91	\$8,896.21		X	
McNally, Deputy Collector	25.63	\$3,372.45		X	
Merkh, Tax Collector	25.61	\$5,660.51		X	
Furey, Deputy CD Director	21.45	\$5,483.65		X	
Totals	13303.16	\$1,839,031.30			
Total Funds Reserved as of end of 2017					
Total Funds Appropriated in 2018					

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt			Deductions		Net Debt		Current Year Budget		2019 Budget		2020 Budget		All Additional Future Years' Budgets	
Local School Debt			\$10,650,000.00	\$10,650,000.00	\$0.00		Utility Fund - Principal		\$669,500.00	\$655,000.00	\$606,000.00	\$2,749,000.00		
Regional School Debt			\$16,324,713.38	\$16,324,713.38	\$0.00		Utility Fund - Interest		\$174,100.00	\$115,968.50	\$97,142.76	\$223,253.34		
							Bond Anticipation Notes - Principal		\$10,000.00					
Utility Fund Debt							Bond Anticipation Notes - Interest		\$115,000.00					
Golf Course			\$7,142,107.59		\$7,142,107.59		Bonds - Principal		\$1,890,000.00	\$2,010,000.00	\$2,065,000.00	\$27,640,000.00		
0					\$0.00		Bonds - Interest		\$1,237,640.00	\$1,076,387.50	\$1,002,562.50	\$5,339,994.58		
0					\$0.00		Loans & Other Debt - Principal		\$1,380,908.00	\$1,430,357.09	\$1,507,574.41	\$5,278,554.09		
0					\$0.00		Loans & Other Debt - Interest		\$395,911.25	\$342,995.00	\$272,655.00	\$533,245.00		
0					\$0.00									
0					\$0.00		Total		\$5,873,059.25	\$5,630,708.09	\$5,550,934.67	\$41,764,047.01		
Municipal Purposes							Total Principal		\$3,950,408.00	\$4,095,357.09	\$4,178,574.41	\$35,667,554.09		
Debt Authorized			\$168,880.44		\$168,880.44		Total Interest		\$1,922,651.25	\$1,535,351.00	\$1,372,360.26	\$6,096,492.92		
Notes Outstanding			\$15,977,394.09		\$15,977,394.09		% of Total Current Year Budget		14.12%					
Bonds Outstanding			\$33,605,000.00	\$483,513.18	\$33,121,486.82									
Loans and Other Debt					\$0.00									
Total (Current Year)			\$83,868,095.50	\$27,458,226.56	\$56,409,868.94		Description		Debt Not Listed Above					
							Total Guarantees - Governmental							
							Total Guarantees - Other							
							Total Capital/Equipment Leases							
							Total Other							
Population (2010 census)			42,275					Bond Rating		Moody's	Standard & Poors	Fitch		
Per Capita Gross Debt			\$1,983.87					Rating		Aa2				
Per Capita Net Debt			\$1,334.36					Year of Last Rating		2017				
3 Yr. Average Property Valuation				\$5,277,303,839.00			Mark "X" if Municipality has no bond rating							
Net Debt as % of 3 Year Avg Property Valuation				1.07%			Sheet UFB-10							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2018 MUNICIPAL BUDGET**

	YEAR 2018	YEAR 2017
1. Total General Appropriations for 2018 Municipal Budget Statement Item 8 (L) (Exclusive of Reserve for Uncollected Taxes)	80015-	XXXXXXX
2. Local District School Tax - Actual	80016-	60,469,229.00
Estimate**	80017-	XXXXXXX
3. Regional School District Tax - Actual	80025-	
Estimate*	80026-	XXXXXXX
4. Regional High School Tax - Actual	80018-	36,231,724.00
Estimate*	80019-	XXXXXXX
5. County Tax Actual	80020-	17,487,511.62
Estimate*	80021-	XXXXXXX
6. Special District Taxes Actual	80022-	7,135,522.00
Estimate*	80023-	XXXXXXX
7. Municipal Open Space Tax Actual	80027-	1,563,944.81
Estimate*	80028-	XXXXXXX
8. Total General Appropriations & Other Taxes	80024-01	165,931,622.29
9. Less: Total Anticipated Revenues from 2018 in Municipal Budget (Item 5)	80024-02	15,261,518.13
10. Cash Required from 2018 Taxes to Support Local Municipal Budget and Other Taxes	80024-03	150,670,104.16
11. Amount of item 10 Divided by 98.88% [820034-04] Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	80024-05	152,376,723.46
Analysis of Item 11: Local District School Tax (Amount Shown on Line 2 Above)	61,678,613.58	
Regional School District Tax (Amount Shown on Line 3 Above)	-	
Regional High School Tax (Amount Shown on Line 4 Above)	36,956,358.48	
County Tax (Amount Shown on Line 5 Above)	22,482,396.23	
Special District Tax (Amount Shown on Line 6 Above)	7,278,233.46	
Municipal Open Space Tax (Amount Shown on Line 7 Above)	1,574,007.59	
Tax in Local Municipal Budget	22,407,114.12	
Total Amount (see Line 11)	152,376,723.46	
12. Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8 (M) (Item 11, Less Item 10)	80024-06	1,706,619.30
Computation of "Tax in Local Municipal Budget" Item 1 - Total General Appropriations		35,962,012.95
Item 12 - Appropriation: Reserve for Uncollected Taxes		1,706,619.30
Sub-Total		37,668,632.25
Less: Item 9 - Total Anticipated Revenues		15,261,518.13
Amount to be Raised by Taxation in Municipal Budget 80024-07		22,407,114.12

* Must not be stated in an amount less than actual Tax of year 2017.

** May not be stated in an amount less than proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2012 (Chapter 136, P.L. 1978). Consideration must be given to calendar year calculation.

Note:
The amount of anticipated revenues (Item 9) may never exceed the total of Items 1 and 12.

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2018 MUNICIPAL BUDGET**

	YEAR 2018	YEAR 2017
1. Total General Appropriations for 2018 Municipal Budget Statement Item 8 (L) (Exclusive of Reserve for Uncollected Taxes) 80015-	35,962,012.95	XXXXXXX
2. Local District School Tax - Actual 80016- Estimate** 80017-	61,678,613.58	60,469,229.00 XXXXXXX
3. Regional School District Tax - Actual 80025- Estimate* 80026-	-	XXXXXXX
4. Regional High School Tax - Actual 80018- Estimate* 80019-	36,956,358.48	XXXXXXX
5. County Tax Actual 80020- Estimate* 80021-	22,482,396.23	17,487,511.62 XXXXXXX
6. Special District Taxes Actual 80022- Estimate* 80023-	7,278,233.46	7,135,522.00 XXXXXXX
7. Municipal Open Space Tax Actual 80027- Estimate* 80028-	1,574,007.59	1,563,944.81 XXXXXXX
8. Total General Appropriations & Other Taxes 80024-01	165,931,622.29	
9. Less: Total Anticipated Revenues from 2018 in Municipal Budget (Item 5) 80024-02	15,261,518.13	
10. Cash Required from 2018 Taxes to Support Local Municipal Budget and Other Taxes 80024-03	150,670,104.16	
11. Amount of item 10 Divided by 98.88% [820034-04] Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22) 80024-05	152,376,723.46	
Analysis of Item 11: Local District School Tax (Amount Shown on Line 2 Above) 61,678,613.58		
Regional School District Tax (Amount Shown on Line 3 Above) -		
Regional High School Tax (Amount Shown on Line 4 Above) 36,956,358.48		
County Tax (Amount Shown on Line 5 Above) 22,482,396.23		
Special District Tax (Amount Shown on Line 6 Above) 7,278,233.46		
Municipal Open Space Tax (Amount Shown on Line 7 Above) 1,574,007.59		
Tax in Local Municipal Budget 22,407,114.12		
Total Amount (see Line 11) 152,376,723.46		
12. Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8 (M) (Item 11, Less Item 10) 80024-06	1,706,619.30	
Computation of "Tax in Local Municipal Budget" Item 1 - Total General Appropriations	35,962,012.95	
Item 12 - Appropriation: Reserve for Uncollected Taxes	1,706,619.30	
Sub-Total	37,668,632.25	
Less: Item 9 - Total Anticipated Revenues	15,261,518.13	
Amount to be Raised by Taxation in Municipal Budget 80024-07	22,407,114.12	

* Must not be stated in an amount less than actual Tax of year 2017.

** May not be stated in an amount less than proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2012 (Chapter 136, P.L. 1978). Consideration must be given to calendar year calculation.

Note:
The amount of anticipated revenues (Item 9) may never exceed the total of Items 1 and 12.

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2018 MUNICIPAL BUDGET**

		YEAR 2018	YEAR 2017
1. Total General Appropriations for 2018 Municipal Budget Statement Item 8 (L) (Exclusive of Reserve for Uncollected Taxes)	80015-	35,962,012.95	XXXXXXX
2. Local District School Tax - Actual	80016-		60,469,229.00
Estimate**	80017-	61,678,613.58	XXXXXXX
3. Regional School District Tax - Actual	80025-		
Estimate*	80026-	-	XXXXXXX
4. Regional High School Tax - Actual	80018-		36,231,724.00
Estimate*	80019-	36,956,358.48	XXXXXXX
5. County Tax Actual	80020-		17,487,511.62
Estimate*	80021-	22,482,396.23	XXXXXXX
6. Special District Taxes Actual	80022-		7,135,522.00
Estimate*	80023-	7,278,233.46	XXXXXXX
7. Municipal Open Space Tax Actual	80027-		1,563,944.81
Estimate*	80028-	1,574,007.59	XXXXXXX
8. Total General Appropriations & Other Taxes	80024-01	165,931,622.29	
9. Less: Total Anticipated Revenues from 2018 in Municipal Budget (Item 5)	80024-02	15,261,518.13	
10. Cash Required from 2018 Taxes to Support Local Municipal Budget and Other Taxes	80024-03	150,670,104.16	
11. Amount of item 10 Divided by 98.88% [820034-04] Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	80024-05	152,376,723.46	
Analysis of Item 11: Local District School Tax (Amount Shown on Line 2 Above)	61,678,613.58		
Regional School District Tax (Amount Shown on Line 3 Above)	-		
Regional High School Tax (Amount Shown on Line 4 Above)	36,956,358.48		
County Tax (Amount Shown on Line 5 Above)	22,482,396.23		
Special District Tax (Amount Shown on Line 6 Above)	7,278,233.46		
Municipal Open Space Tax (Amount Shown on Line 7 Above)	1,574,007.59		
Tax in Local Municipal Budget	22,407,114.12		
Total Amount (see Line 11)	152,376,723.46		
12. Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8 (M) (Item 11, Less Item 10)	80024-06	1,706,619.30	
Computation of "Tax in Local Municipal Budget" Item 1 - Total General Appropriations		35,962,012.95	Note: The amount of anticipated rev- enues (Item 9) may never exceed the total of Items 1 and 12.
Item 12 - Appropriation: Reserve for Uncollected Taxes		1,706,619.30	
Sub-Total		37,668,632.25	
Less: Item 9 - Total Anticipated Revenues		15,261,518.13	
Amount to be Raised by Taxation in Municipal Budget 80024-07		22,407,114.12	

* Must not be stated in an amount less than actual Tax of year 2017.

** May not be stated in an amount less than proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2012 (Chapter 136, P.L. 1978). Consideration must be given to calendar year calculation.