

State of New Jersey Local Government Services

Year:	2018	Municipal	User	Friendly B	udget				
MUNICIPALITY:	0313 Evesham Township	- - County of Burlington			•			Adopted	•
Municode:			0313 fb	a 20	18.xls	sm			
		www.evesham-nj.g	ΙΟV			_			
	Phone Number:			856-983-2900					
	Mailing Address:			984 Tuckerton Road	ł				
				Marlton					
		Mur	nicipality:	Evesham	State	: NJ	Zip:	08053	
	Mayor	-	-						
First Name	Middle Name	Last Name		Term Expires	Business	Email			
Randy	S	Brown		12/31/2018	brownr@eve	sham-nj.	gov		
	Chief Administr	ative Officer							
Michael		Barth			barthm@eve	sham-nj.	gov		
	Chief Financial	Officer							
Thomas		Shanahan			shanahant@	eveshan	-nj.gov		
	Municipal Clerk								
Mary Lou		Bergh			berghm@ev	esham-nj	gov		
	Registered Mun	icipal Accounta	nt						
Robert	P.	Nehila Jr			rnehila@bov	vmanllp.c	om		
	Governing Body	y Members							
First Name	Middle Name	Last Name		Term Expires	Business	Email			
Kenneth		D'Andrea		12/31/2020	dandreak@e	vesham-ı	nj.gov		
Robert	F.	DiEnna		12/31/2020	diennar@ev	esham-nj.	gov		
Deborah	K	Hackman		12/31/2018	hackmand@	evesham-	nj.gov		
Steven		Zeuli		12/31/2018	zeulis@evesl	nam-nj.go	v		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Proper	-				Current Year 2018 Bud		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	<u>Tax Levy</u>	<u>Total Levy</u>	Taxpayer Impact			
Municipal Purpose Tax	0.430	\$23,665,104.85		\$1,163.15	Municipal Purpose Tax	ACTUAL	\$35,962,012.95
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.030	. , ,		\$81.15	Municipal Open Space	ACTUAL	\$1,574,007.59
Fire Districts (avg. rate/total levies)	0.137	\$7,135,522.00		\$370.59	Fire Districts (total levies)	ACTUAL	\$7,278,233.46
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.159	\$60,469,229.00		\$3,135.10	Local School District	ESTIMATED	\$61,678,613.58
Regional School District	0.695	\$36,231,724.00	24.09%	\$1,879.98	Regional School District	ESTIMATED	\$36,956,358.48
County Purposes	0.336	\$17,618,013.84		\$908.88	County Purposes	ESTIMATED	\$22,482,396.23
County Library	0.031	\$1,615,803.34		\$83.86	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.041	\$2,085,518.33	1.39%	\$110.91	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
T + 1/C 1 1 W 2017 D 1 ()	2.050	¢150 204 507 00	100.00%	\$7,733.60	T-4-1 FOTIMATED		\$165,931,622.29
Total (Calendar Year 201/ Budget)	2.859	\$150,394,507.98	100.0070	\$7,733.00	Total ESTIMATED amount to be raised by taxe	es	\$103,331,022.23
Total (Calendar Year 2017 Budget)	2.859	\$150,394,507.98	100.0076	\$7,733.00	Total ESTIMATED amount to be raised by taxe	es	\$103,931,022.29
-			100.0076	\$7,733.00		es	
Total Taxable Valuation as of	October 1, 2017	\$150,394,507.98	100.0076	\$7,733.00	Revenue Anticipated, Excluding Tax Levy		15,261,518.13
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 e)	\$5,246,691,953.00	100.0076	\$7,733.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc		15,261,518.13 35,962,012.95
Total Taxable Valuation as of	October 1, 2017 e)		100.0076	\$7,733.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy		15,261,518.13 35,962,012.95 \$129,969,609.34
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 e) sessment	\$5,246,691,953.00 \$270,500.00		\$7,733.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		15,261,518.13 35,962,012.95 \$129,969,609.34 \$150,670,104.16
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 e) sessment	\$5,246,691,953.00		\$7,733.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		15,261,518.13 35,962,012.95 \$129,969,609.34 \$150,670,104.16 \$1,706,619.30
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 e) sessment Prior	\$5,246,691,953.00 \$270,500.00 Year to Current Year	- Comparison	\$7,733.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		15,261,518.13 35,962,012.95 \$129,969,609.34 \$150,670,104.16 \$1,706,619.30
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 e) sessment Prior	\$5,246,691,953.00 \$270,500.00 Year to Current Year on - Municipal Purpose	Comparison es Tax Rate	\$7,733.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		15,261,518.13 35,962,012.95 \$129,969,609.34 \$150,670,104.16 \$1,706,619.30 \$152,376,723.46
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 e) sessment Prior 1 Compariso Prior Year	\$5,246,691,953.00 \$270,500.00 Year to Current Year on - Municipal Purpose Current Year	Comparison es Tax Rate % Change (+/-)	\$7,733.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		15,261,518.13 35,962,012.95 \$129,969,609.34 \$150,670,104.16 \$1,706,619.30 \$152,376,723.46
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 e) sessment Prior	\$5,246,691,953.00 \$270,500.00 Year to Current Year on - Municipal Purpose	Comparison es Tax Rate	\$7,733.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		15,261,518.13 35,962,012.95 \$129,969,609.34 \$150,670,104.16 \$1,706,619.30 \$152,376,723.46
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 e) sessment Prior Y Compariso Prior Year 0.430	\$5,246,691,953.00 \$270,500.00 Year to Current Year on - Municipal Purpose Current Year 0.427	Comparison es Tax Rate % Change (+/-) -0.70%	\$7,733.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		15,261,518.13 35,962,012.95 \$129,969,609.34 \$150,670,104.16 \$1,706,619.30 \$152,376,723.46
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 e) sessment Prior Y Compariso Prior Year 0.430	\$5,246,691,953.00 \$270,500.00 Year to Current Year on - Municipal Purpose Current Year	Comparison es Tax Rate % Change (+/-) -0.70%	\$7,733.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		15,261,518.13 35,962,012.95 \$129,969,609.34 \$150,670,104.16 \$1,706,619.30 \$152,376,723.46
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 e) sessment Prior Y Compariso Prior Year 0.430	\$5,246,691,953.00 \$270,500.00 Year to Current Year on - Municipal Purpose Current Year 0.427	Comparison es Tax Rate % Change (+/-) -0.70% es Tax Levy	\$7,733.00 \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		15,261,518.13 35,962,012.95 \$129,969,609.34 \$150,670,104.16 \$1,706,619.30 \$152,376,723.46
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 e) sessment Prior Compariso Prior Year 0.430 Compariso	\$5,246,691,953.00 \$270,500.00 Year to Current Year of the Current Year Output Year	Comparison es Tax Rate % Change (+/-) -0.70% es Tax Levy		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	ollected Taxes	15,261,518.13 35,962,012.95 \$129,969,609.34 \$150,670,104.16 \$1,706,619.30 \$152,376,723.46
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 e) sessment Prior Compariso Prior Year 0.430 Compariso Prior Year	\$5,246,691,953.00 \$270,500.00 Year to Current Year on - Municipal Purpose Current Year 0.427 on - Municipal Purpose Current Year	Comparison es Tax Rate % Change (+/-) -0.70% es Tax Levy % Change (+/-)	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used	ollected Taxes	15,261,518.13 35,962,012.95 \$129,969,609.34 \$150,670,104.16 \$1,706,619.30 \$152,376,723.46
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 e) sessment Prior Compariso Prior Year 0.430 Prior Year \$23,665,104.85	\$5,246,691,953.00 \$270,500.00 Year to Current Year on - Municipal Purpose Current Year 0.427 on - Municipal Purpose Current Year	Comparison es Tax Rate % Change (+/-) -0.70% es Tax Levy % Change (+/-) 51.96%	\$ Change (+/-) \$12,296,908.10	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2017	ollected Taxes	15,261,518.13 35,962,012.95 \$129,969,609.34 \$150,670,104.16 \$1,706,619.30 \$152,376,723.46
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 e) sessment Prior Y Compariso Prior Year 0.430 Compariso Prior Year \$23,665,104.85	\$5,246,691,953.00 \$270,500.00 Year to Current Year On - Municipal Purpose Current Year 0.427 On - Municipal Purpose Current Year \$35,962,012.95	Comparison es Tax Rate % Change (+/-) -0.70% es Tax Levy % Change (+/-) 51.96% Fax Payment (Mun	\$ Change (+/-) \$12,296,908.10	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2017	ollected Taxes	15,261,518.13 35,962,012.95 \$129,969,609.34 \$150,670,104.16 \$1,706,619.30 \$152,376,723.46 98.88%
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 e) sessment Prior Compariso Prior Year 0.430 Prior Year \$23,665,104.85 Comparison - Impace Prior Year	\$5,246,691,953.00 \$270,500.00 Year to Current Year On - Municipal Purpose Current Year 0.427 On - Municipal Purpose Current Year \$35,962,012.95 Et on Avg. Residential	Comparison es Tax Rate % Change (+/-) -0.70% es Tax Levy % Change (+/-) 51.96% Tax Payment (Munical Manage (+/-)	\$ Change (+/-) \$12,296,908.10 icipal Purposes Onl \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017	ollected Taxes	15,261,518.13 35,962,012.95 \$129,969,609.34 \$150,670,104.16 \$1,706,619.30 \$152,376,723.46 98.88%
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2017 e) sessment Prior Y Compariso Prior Year 0.430 Compariso Prior Year \$23,665,104.85	\$5,246,691,953.00 \$270,500.00 Year to Current Year On - Municipal Purpose Current Year 0.427 On - Municipal Purpose Current Year \$35,962,012.95 Et on Avg. Residential	Comparison es Tax Rate % Change (+/-) -0.70% es Tax Levy % Change (+/-) 51.96% Tax Payment (Munical Manage (+/-)	\$ Change (+/-) \$12,296,908.10 icipal Purposes Onl	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017	ollected Taxes	15,261,518.13 35,962,012.95 \$129,969,609.34 \$150,670,104.16 \$1,706,619.30

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Golf Course Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-4.96%	(\$237,462.78)	\$4,785,855.19	\$4,548,392.41	\$4,150,000.00	\$198,392.41	\$200,000.00					
08	Local Revenue	-20.37%	(\$1,039,922.89)	\$5,104,922.89	\$4,065,000.00	\$2,510,000.00		\$1,555,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,164,693.00	\$3,164,693.00	\$3,164,693.00							
08	Uniform Construction Code Fees	-34.83%	(\$561,265.00)	\$1,611,265.00	\$1,050,000.00	\$1,050,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	59.07%	\$299,968.94	\$507,831.06	\$807,800.00	\$807,800.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-5.99%	(\$21,427.67)	\$357,939.62	\$336,511.95	\$336,511.95							
08	Other Special Items	-8.15%	(\$235,154.00)	\$2,886,067.18	\$2,650,913.18	\$2,242,513.18		\$408,400.00					
15	Receipts from Delinquent Taxes	-9.12%	(\$100,331.11)	\$1,100,331.11	\$1,000,000.00	\$1,000,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-5.32%	(\$1,257,990.73)	\$23,665,104.85	\$22,407,114.12	\$22,407,114.12							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.03%	\$414.97	\$1,573,592.62	\$1,574,007.59		\$1,574,007.59						_
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								_
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								_
	Total	-7.04%	(\$3,153,170.27)	\$44,757,602.52	\$41,604,432.25	\$37,668,632.25	\$1,772,400.00	\$2,163,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		Budgeted	Positions		Ì	Total Modified	Total	General	Public&Private	Open Space	Golf Course					
FCOA		Full-Time	Part-Time		\$ Difference	Appropriation	Appropriation for	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
				Current v. Prior Year	Current v. Prior Year	for Service Type (Prior Year)	Service Type (Current Year)									
20	General Government	28.00	12.00	103.60%	\$2,803,725.00	\$2,706,243.00	\$5,509,968.00	\$5,509,968.00								
21	Land-Use Administration	5.00	1.00		\$1,950.00	\$383,800.00	\$385,750.00	\$385,750.00								
22	Uniform Construction Code	9.00	3.00	13.88%	\$67,800.00	\$488,400.00	\$556,200.00	\$556,200.00								
23	Insurance			2.42%	\$87,080.00	\$3,603,400.00	\$3,690,480.00	\$3,690,480.00								
25	Public Safety	122.00	21.00		\$228,355.73	\$8,920,006.22	\$9,148,361.95	\$9,061,850.00	\$86,511.95							
26	Public Works	72.00	8.00	-53.77%	(\$2,780,983.40)	\$5,172,106.40	\$2,391,123.00	\$2,120,900.00	\$270,223.00							
27	Health and Human Services			0.00%	\$0.00	\$25,490.00	\$25,490.00	\$25,490.00								
28	Parks and Recreation	23.00	21.00		(\$41,050.00)	\$2,298,650.00	\$2,257,600.00	\$254,700.00		\$787,000.00	\$1,215,900.00					
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-46.65%	(\$608,500.00)	\$1,304,300.00	\$695,800.00	\$287,400.00		\$408,400.00						
31	Utilities and Bulk Purchases			1.50%	\$25,100.00	\$1,668,900.00	\$1,694,000.00	\$1,694,000.00								
32	Landfill / Solid Waste Disposal			1.94%	\$47,660.00	\$2,451,442.00	\$2,499,102.00	\$2,499,102.00								
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			4.46%	\$158,300.00	\$3,552,600.00	\$3,710,900.00	\$3,627,000.00			\$83,900.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			59.08%	\$300,000.00	\$507,800.00	\$807,800.00	\$807,800.00								
43	Court and Public Defender	6.00	2.00		\$10,900.00	\$351,400.00	\$362,300.00	\$362,300.00								
44	Capital			-6.63%	(\$20,250.00)	\$305,250.00	\$285,000.00	\$265,000.00			\$20,000.00					
45	Debt			-6.03%	(\$377,062.00)	\$6,250,000.00	\$5,872,938.00	\$4,452,338.00		\$577,000.00	\$843,600.00					
46	Deferred Charges			-100.00%	(\$600.00)	\$600.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.65%	\$44,110.19	\$1,662,509.11	\$1,706,619.30	\$1,706,619.30								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	265.00	68.00	-0.13%	(\$53,464.48)	\$41,657,896.73	\$41,604,432.25	\$37,311,897.30	\$356,734.95	\$1,772,400.00	\$2,163,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future v.		Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			1	Surplus Anticipated	\$4,150,000.00	The Township may not be able to replenish future surplus balances in the same amount as in 2016.
X			(General Capital Surplus	\$810,000.00	Revenue may not be available in future budgets.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	<u>nents - Taxable Pro</u>	<u>ients - Taxable Properties (October 1, 2017 Value)</u>					
		# of Parcels	Assessed Value	% of Total				
1	Vacant Land	796	\$41,631,900.00	0.79%				
2	Residential	15,405	\$4,167,027,350.00	79.41%				
3A/3B	Farm	110	\$10,916,118.00	0.21%				
4A	Commercial	537	\$746,522,775.00	14.23%				
4B	Industrial	14	\$28,834,700.00	0.55%				
4C	Apartments	18	\$235,443,000.00	4.49%				
5A/5B	Railroad	0	\$0.00	0.00%				
6A/6B	Business Personal Property	1	\$16,962,377.00	0.32%				
	Total	16,881	\$5,247,338,220.00	100.00%				

Average Ratio (%), Assessed to True Value	96.19%
Equalized Valuation, Taxable Properties	\$5,455,180,600.89

Total # of property tax appeals filed in 2017	County Tax Board	196.00
	State Tax Court	10.00
Number of 2017 County Tax Board decisions appealed to T	3.00	
Number of pending property tax appeals in State Tax Court	11.00	

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Amount paid out by municipality for tax appeals in 2017	\$232,707.29

Property Tax Assessments - Exempt Properties (October 1, 2017 Value)								
	# of Parcels	Assessed Value	% of Total					
15A Public Schools	16	\$175,853,900.00	35.43%					
15B Other Schools	1	\$6,705,000.00	1.35%					
15C Public Property	213	\$135,768,100.00	27.36%					
15D Church and Charities	44	\$146,178,300.00	29.45%					
15E Cemeteries & Graveyards	2	\$329,200.00	0.07%					
15F Other Exempt	77	\$31,482,550.00	6.34%					

Total 353 \$496,317,050.00 100.00	Total
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Percentage of Exempt vs.

Non-Exempt Properties 9.46%

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements										
		# of	PILOT		Taxes if Billed in Full						
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate						
G	Commercial/Industrial Exemption	3	\$127,034.89	\$10,643,000.00	\$304,283.37						
I	Dwelling Exemption										
J	Dwelling Abatement										
K	New Dwelling/Conversion Exemption										
L	New Dwelling/Conversion Abatement										
N	Multiple Dwelling Exemption										
О	Multiple Dwelling Abatement										
	Total 5 Yr Exemptions/Abatements	3	127,034.89	10,643,000.00	304,283.37						

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	Tax Exemptions									
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							
Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down	1		Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)			2017 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2017 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2017 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2017 Total Tax Rate
B'Nai Birth	Aff. Housing	\$44,205.90																	
Wiley	Aff. Housing		\$32,684,000.00																
MEND	Aff. Housing	\$50,347.08																	
Section 811 (Inglis House)	Aff. Housing	\$0.00	\$1,761,700.00	\$50,367.00															
									1										
																			4
Total Long Term Exemptions -	- Column Total	294,552.98	53,160,200.00	1,519,850.12	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00		\$0.00
Mark "X" if Grand Total			·											<u> </u>	Total Long Term Exempt	ions - GRAND TOTAI	\$294,552.98	\$53,160,200.00	\$1,519,850.12
(•				•				and LIED 6	•						1	•	Chart HED CC

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	46,820.19	\$38,700.00		\$5,174.19		\$2,946.00
Supervisory Staff (Department Heads & Managers)	23.00	4.00	2,575,577.78	\$1,954,860.00		\$261,364.78	\$210,558.00	\$148,795.00
Police Officers (Including Superior Officers)	122.00	21.00	12,793,553.19	\$8,330,593.00	\$433,581.00	\$2,278,417.19	\$1,116,875.00	\$634,087.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	61.00	12.00	3,710,694.16	\$2,297,174.00	\$373,100.00	\$307,132.16	\$558,438.00	\$174,850.00
All Other Non-Union Employees not listed above	59.00	26.00	3,128,467.63	\$2,093,161.00	\$56,000.00	\$279,855.63	\$540,129.00	\$159,322.00
Totals	265.00	68.00	22,255,112.95	\$14,714,488.00	\$862,681.00	\$3,131,943.95	\$2,426,000.00	\$1,120,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	39.00	\$10,086.00	\$393,354.00	40.00	\$12,993.00	\$519,720.00
Parent & Child	13.00	\$16,558.00	\$215,254.00	11.00	\$19,432.00	\$213,752.00
Employee & Spouse (or Partner)	24.00	\$21,483.00	\$515,592.00	26.00	\$24,605.00	\$639,730.00
Family	65.00	\$27,669.00	\$1,798,485.00	63.00	\$31,124.00	\$1,960,812.00
Employee Cost Sharing Contribution (enter as negative -)			(\$628,602.00)			
Subtotal	141.00		\$2,294,083.00	140.00		\$3,334,014.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$11,246.76	\$11,246.76			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	4	\$12,156.68	\$48,626.72	7	\$21,949.00	\$153,643.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	5.00		\$59,873.48	7.00		\$153,643.00
GRAND TOTAL	146.00		\$2,353,956.48	147.00		\$3,487,657.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				eck applicable	plicable items)		
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
FOP 143/143A	5008.16	\$597,260.82	X				
Teamsters	3031.89	\$280,414.88	X				
Non Union Other	2526.32	\$423,194.21		X			
Chew, PD Chief	255.82	\$52,697.57			Х		
Miller, PD Captain	232.42	\$44,017.68			Х		
Reinholt, PD Captain	217.90	\$38,738.59			Х		
Vanderberg, M.	214.71	\$50,469.85		X			
Higbee, PD Lt	196.17	\$30,796.11			Х		
Rosenberg, PD Lt	193.49	\$30,278.58			Х		
Kohl, PW Director	189.21	\$25,857.37		Х			
Friel, PD Lt	180.96	\$30,265.04			Х		
Ritter, PD Lt	179.66	\$36,044.77			Х		
Colavecchio, A.	165.22	\$21,923.22		X			
Shanahan, Finance Director	136.60	\$44,217.69		X			
Ott, MIS Director	113.92	\$22,597.55		Х			
Heavner, Court Admin	106.87	\$18,655.44		Х			
Albertson, Tax Assessor	68.62	\$14,796.09		Х			
Hreben, Golf Superintendent	47.00	\$8,346.05		Х			
Czerniecki, Township Manager	39.34	\$17,814.15		Х			
Hennefer, Golf Director	35.89	\$8,338.52		Х			
Bergh, Township Clerk	31.28	\$8,171.10		Х			
Jamanow, N.	31.11	\$10,723.20		Х			
Peddicord, Treasurer	27.91	\$8,896.21		Х			
McNally, Deputy Collector	25.63	\$3,372.45		Х			
Merkh, Tax Collector	25.61	\$5,660.51		Х			
Furey, Deputy CD Director	21.45	\$5,483.65		Х			
Total	s 13303.16	\$1,839,031.30					
Total Funds Reserved	Total Funds Reserved as of end of 2017						

\$100,000.00

Total Funds Appropriated in 2018

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
T 101 151	ф10. C50. 000. 00	#10.650.000.00	Ф0.00	There is a probability of	Ф. (CO. 700.00	Φ.555.000.00	Φ.(0.(0.00 0.0	ф 2 7 40, 000, 00
Local School Debt	\$10,650,000.00	\$10,650,000.00		Utility Fund - Principal	\$669,500.00		\$606,000.00	\$2,749,000.00
Regional School Debt	\$16,324,713.38	\$16,324,713.38	\$0.00	-	\$174,100.00		\$97,142.76	\$223,253.34
				Bond Anticipation Notes - Principal	\$10,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$115,000.00			
Golf Course	\$7,142,107.59		\$7,142,107.59	·	\$1,890,000.00	\$2,010,000.00	\$2,065,000.00	\$27,640,000.00
10				Bonds - Interest	\$1,237,640.00	\$1,076,387.50	\$1,002,562.50	\$5,339,994.58
0			\$0.00	Loans & Other Debt - Principal	\$1,380,908.00		\$1,507,574.41	\$5,278,554.09
0			\$0.00	Loans & Other Debt - Interest	\$395,911.25	\$342,995.00	\$272,655.00	\$533,245.00
0			\$0.00					
0			\$0.00	Total	\$5,873,059.25	\$5,630,708.09	\$5,550,934.67	\$41,764,047.01
Municipal Purposes				_				
Debt Authorized	\$168,880.44		\$168,880.44	Total Principal	\$3,950,408.00	\$4,095,357.09	\$4,178,574.41	\$35,667,554.09
Notes Outstanding	\$15,977,394.09		\$15,977,394.09	Total Interest	\$1,922,651.25	\$1,535,351.00	\$1,372,360.26	\$6,096,492.92
Bonds Outstanding	\$33,605,000.00	\$483,513.18	\$33,121,486.82	% of Total Current Year Budget	14.12%			
Loans and Other Debt			\$0.00					
_	<u> </u>			Description		Debt Not List	ed Above	
Total (Current Year)	\$83,868,095.50	\$27,458,226.56	\$56,409,868.94	Total Guarantees - Governmental				
	<u>-</u>			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	42,275			Total Other				
Per Capita Gross Debt	¢1 002 07			Bond Rating	Moody's	Standard & Poors	Fitch	
*	\$1,983.87			<u> </u>		Standard & Pools	THEI	
Per Capita Net Debt	\$1,334.36			Rating	Aa2			
3 Yr. Average Property Valuation		\$5,277,303,839.00		Year of Last Rating	2017			
5 11. Average Property Valuation	-	φ3,277,303,639.00		 Mark "X" if Municipality has n	no bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	1.07%			<u></u>			
	_	1.0770		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

D 11	<u> </u>	<u> </u>			ı	
Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Lenape Regional School	Resource Officers	police officers for school year	6/1/2018	5/31/2019	\$257,800.00
			twp - provide road maint, leaf collection	7/1/2015	6/30/2018	billed for services
Providing	County of Burlington	Snow Plowing activities		1/1/2016	12/31/2018	billed for activity
Providing	Tabernacle Township	Provide identification badges		7/1/2016	6/30/2021	\$3 per badge
Receiving	Evesham MUA	Street sweeper	purchase, use, maintenance, storage of		life of sweeper	maint of sweeper
Receiving	County of Burlington	911 Call Service		8/1/2015	7/31/2020	n/a
Receiving	Evesham BOE	HVAC services		6/1/2015	5/31/2020	billed for services
Providing	St. Joan of Arc School	Resource Officers	police officers for school year	6/1/2018	5/31/2019	\$50,000.00
Providing	Evesham BOE	Resource Officers	police officers for school year	6/1/2018	5/31/2019	\$500,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Evesham Municipal Utilities Authority						
Evesham Fire District						

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)						